

Agency Mission: To assure the citizens of Kansas safe and competent practice by nurses and mental health technicians.

**Kansas State Board of Nursing
Finance Committee Agenda
March 24, 2021**

NOTE: The meeting will be held via Zoom. Link to access meeting to follow agenda.

Time: 8:30 a.m. – 9:00 a.m.

Committee Members: Carol Bragdon, PhD, APRN – Chair
Patsy Zeller, MSN, APRN, FNP – V. Chair
Geovannie Gone, Public Member
Gita Noble, Public Member

Staff: Carol Moreland, MSN, RN, Executive Administrator
Adrian Guerrero, Director of Operations
Jill Simons, Executive Assistant

- I. Call to Order
- II. Review Onsite Packets
- III. Additions/Revisions to Agenda
- IV. Announcements
- V. Approval of Minutes: December 9, 2020
- VI. Unfinished Business
 - a. Update on FY 21, 22 & 23 Budget
- VII. New Business:
 - a. Review of Agency Finance Reports
 - b. Purchase of Replacement Scanners
 - c. Five Year Legislative Review
 - i. K.S.A. 74-1108 - Board of nursing fee fund
 - ii. K.A.R. 60-11-119 – Payment of fees - APRNs
- VIII. Agenda for June 2021 Committee meeting
- IX. Adjourn

Please note: Additional items which have come to the attention of the Board or Committee will be handled as time permits. Agenda is subject to change based upon items to come before the Board.

Handouts or copies of materials brought to the Board or committees for discussion by committee members or visitors must be submitted to staff 30 calendar days prior to start of the meeting. Any items received after the 30th calendar day may be addressed at the meeting at the discretion of the President of the Board or Chairperson of the committee.

Please click the link below to join the webinar:

<https://us02web.zoom.us/j/84176459116?pwd=b3I0WmVQVzI0dUJjcHIreVhGNkVtdz09>

Passcode: KSBNFIn

Or iPhone one-tap :

US: +16699006833,,84176459116#,,,,*1419335# or +12532158782,,84176459116#,,,,*1419335#

Or Telephone:

Dial(for higher quality, dial a number based on your current location):

US: +1 669 900 6833 or +1 253 215 8782 or +1 346 248 7799 or +1 646 876 9923 or +1 301 715 8592 or +1 312 626
6799

Webinar ID: 841 7645 9116

Passcode: 1419335

International numbers available: <https://us02web.zoom.us/j/kdk9KhDIcN>

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Agency Name: Board of Nursing--482
Biennial Budget Tracking Sheet

<u>Ch.Pkg.</u> FY 2021	<u>State General Fund</u>	<u>All Funding Sources</u>	<u>FTE Pos.</u>	<u>Non-FTE</u>
Approved Budget in Comparison Report	\$ --	\$ 3,125,009	27.00	--
Reappropriations (Shifts)				
None	--	--	--	--
Subtotal--FY 2021 Reappropriations	--	--	--	--
Approved Budget--FY 2021	\$ --	\$ 3,125,009	27.00	--
Agency Adjustments to Approved				
Criminal Background-Finger Printing	--	50,000	--	--
Total Agency Adjustments	\$ --	\$ 50,000	--	--
Agency Revised Request--FY 2021	\$ --	\$ 3,175,009	27.00	--
DOB Adjustments				
None	--	--	--	--
Total DOB Adjustments	\$ --	\$ --	--	--
DOB Recommendation--FY 2021	\$ --	\$ 3,175,009	27.00	--

Issue A: Summary of FY 2021 Revised Request

Description: The Board requests base budget expenditures of \$3,175,009. The request includes \$2,795,009 from the Board of Nursing Fee Fund, which is within the approved expenditure limitation, and \$380,000 from the Criminal Background/Fingerprint Fund. This reflects a 1.6 percent increase above the approved because of increased expenditures of \$50,000 for Criminal Background and Fingerprint checks.

Salaries and wages and contractual services continue to be the Board’s largest categories of expenditure. The request for salaries and wages is \$1,990,775 for FY 2021, which would fund 27.00 FTE positions. The increase of \$278,108 from FY 2020 actual expenditures is primarily a result of fully funding positions and changes in fringe benefit costs.

The Board requests a contractual services budget of \$1,104,612. Budgeted expenditures for building rent and travel, as well as professional fees related to administrative hearings, the Peer Assistance Program, and the Criminal Background Check/Fingerprint Program have increased substantially. The Board is requesting \$15,900 for commodities and \$63,722 in capital outlay expenditures. Capital outlay reflects the Board’s technology plan and replacement of one third of computers and software needed for the agency.

Key Agency Performance Measures: The Board’s key measures to process licensure applications accurately and in a timely manner are reflected by processing initial and reinstatement applications within a three-day period at least 98.0 percent of the time. The Board’s goals are to investigate reported complaints in a timely manner, within a nine-month period, at a 70.0 percent completion rate.

Division of the Budget Recommendation: The Division of the Budget concurs with the Board’s revised budget request.

Agency Appeals: None

Governor’s Recommendation: The Governor concurs with the DOB recommendation.

Legislative Action:

Agency Name: Board of Nursing--482
Biennial Budget Tracking Sheet

<u>Ch.Pkg.</u> <u>FY 2022</u>	<u>State General Fund</u>	<u>All Funding Sources</u>	<u>FTE Pos.</u>	<u>Non-FTE</u>
Allocated Resources Request	\$ --	\$ 3,417,107	27.00	--
<i>DOB SGF Allocation</i>	\$ --			
DOB Adjustments to Request				
None	--	--	--	--
Total DOB Adjustments	\$ --	\$ --	--	--
DOB Recommendation--FY 2022	\$ --	\$ 3,417,107	27.00	--

Issue B: Summary of FY 2022 Allocated Resources Request

Description: The Board requests base budget expenditures of \$3,417,107. The request includes \$3,037,107 from the Board of Nursing Fee Fund, and \$380,000 from the Criminal Background/Fingerprint Fund. This reflects a 7.6 percent increase over the FY 2021 revised request.

Salaries and wages and contractual services continue to be the Board's largest categories of expenditure. The request for salaries and wages is \$2,009,277, which would continue to fund 27.00 FTE positions. The Board requests a contractual services budget of \$1,186,608. Budgeted expenditures for building rent and travel, as well as professional fees related to administrative hearings, the Peer Assistance Program, and the Criminal Background Check/Fingerprint Program have increased substantially. The Board is requesting \$16,400 for commodities and \$204,822 in capital outlay expenditures to allow for one third of computers to be replaced and software needed for the agency. The 7.6 percent increase, mentioned above, is primarily attributable to an increase of \$141,100 in capital outlay from the FY 2021 revised request. Included in the capital outlay request is to upgrade the data center equipment that holds all the Board's virtual servers which are eight years old and will have reached its end-of-life and support status.

Key Agency Performance Measures: The Board's key measures to process licensure applications accurately and in a timely manner are reflected by processing initial and reinstatement applications within a three-day period at least 98.0 percent of the time. The Board's goals are to investigate reported complaints in a timely manner, within a nine-month period, at a 75.0 percent completion rate.

Division of the Budget Recommendation: The Division of the Budget concurs with the agency's FY 2022 allocated resources request.

Agency Appeals: None

Governor's Recommendation: The Governor concurred the DOB recommendation.

Legislative Action:

Agency Name: Board of Nursing--482
Biennial Budget Tracking Sheet

<u>Ch.Pkg.</u> FY 2023	<u>State General Fund</u>	<u>All Funding Sources</u>	<u>FTE Pos.</u>	<u>Non-FTE</u>
Allocated Resources Request	\$ --	\$ 3,262,559	27.00	--
<i>DOB SGF Allocation</i>	\$ --			
DOB Adjustments to Request				
None	--	--	--	--
Total DOB Adjustments	\$ --	\$ --	--	--
DOB Recommendation--FY 2023	\$ --	\$ 3,262,559	27.00	--

Issue C: Summary of FY 2023 Allocated Resources Request

Description: The Board requests base budget expenditures of \$3,262,559. The request includes \$2,882,559 from the Board of Nursing Fee Fund and \$380,000 from the Criminal Background/Fingerprint Fund. This request reflects a 4.5 percent decrease from the FY 2022 revised request because of completing the capital outlay request to upgrade the data center equipment that holds all of the Board's virtual servers.

Salaries and wages and contractual services continue to be the Board's largest categories of expenditure. The request for salaries and wages is \$2,029,900, which would continue to fund 27.00 FTE positions. The Board requests a contractual services budget of \$1,150,737. Budgeted expenditures for building rent and travel, as well as professional fees related to administrative hearings, the Peer Assistance Program, and the Criminal Background Check/Fingerprint Program have increased substantially. The Board is requesting \$17,000 for commodities and \$64,922 in capital outlay expenditures to allow for one third of computers to be replaced and software needed for the agency.

Key Agency Performance Measures: The Board's key measures to process licensure applications accurately and in a timely manner are reflected by processing initial and reinstatement applications within a three-day period at least 98.0 percent of the time. The Board's goals are to investigate reported complaints in a timely manner, within a nine-month period, at a 75.0 percent completion rate.

Division of the Budget Recommendation: The Division of the Budget concurs with the agency's FY 2023 allocated resources request.

Agency Appeals: None

Governor's Recommendation: The Governor concurred the DOB recommendation.

Legislative Action:

Issue D: Fee Fund Analysis

Description: The Board of Nursing is financed primarily by the Board of Nursing Fee Fund. Receipts to the fund are generated by licensing nurses and mental health technicians to practice in Kansas. Gross receipts to the fund in FY 2020 were \$3.8 million. The Board estimates gross receipts of \$3.4 million in FY 2021, \$3.0 million in FY 2022, and \$3.0 million in FY 2023.

The following table shows anticipated expenditures and revenues for FY 2021 through FY 2023 from the Board of Nursing Fee Fund in the agency budget request:

	<u>FY 2020</u>	<u>FY 2021</u>	<u>FY 2022</u>	<u>FY 2023</u>
Beginning Balance	\$ 1,033,169	\$ 2,223,980	\$ 2,779,971	\$ 2,791,864
Revenues	3,759,944	3,351,000	3,049,000	2,849,000
Transfer Out	72,607	--	--	--
Expenditures	<u>2,496,526</u>	<u>2,795,009</u>	<u>3,037,107</u>	<u>2,882,559</u>
Ending Balance	\$ 2,223,980	\$ 2,779,971	\$ 2,791,864	\$ 2,758,305

The funds transferred out are to the Board of Pharmacy for maintenance of the K-Tracs system. A complete list of all fees can be found in KAR 60-4-101, 60-8-101, 60-11-119 and 60-13-101. The agency also has three other no-limit fee funds which are not included in the attached cash flow table.

Education Conference Fund. This fund partially supports agency operations, including training and conferences. Receipts to the fund are generated from the proceeds of educational conferences that the agency conducts. The balance is generally spent in the year it is received. The Board does not anticipate any expenditures from the fund for FY 2021 through FY 2023.

Gifts and Donations Fund. Revenues and expenditures from the Gifts and Donations Fund also vary depending on donations and specific scholarship opportunities. The Board does not anticipate any expenditures from the fund for FY 2021 through FY 2023.

Criminal Background/Fingerprint Fund. Current law (KSA 74-1112) requires all applicants for licensure by the Board to complete a fingerprint card and waiver form to allow for a background check. The Board submits the fingerprints to the Kansas Bureau of Investigation (KBI) and the Federal Bureau of Investigation (FBI) for a state and national criminal history record check. The Board fixes a fee for the fingerprinting process, and the revenue is deposited to the

Criminal Background Fingerprint Fund. The agency budget request includes expenditures of \$380,000 for FY 2021 through FY 2023.

Civil Fines: First offense—not to exceed \$1,000; second offense—not to exceed \$2,000; third and subsequent offenses—not to exceed \$3,000. All fines are deposited in the State General Fund. In FY 2020, the Board collected \$44,371 in fines, and the Board estimates that \$51,000 will be collected for FY 2021 through FY 2023.

Division of the Budget Recommendation: The Division of the Budget concurs with the agency fee fund revenue estimates and expenditures.

Agency Appeals: None

Governor's Recommendation: The Governor concurs with the DOB analysis with one change. The Governor recommends transferring \$70,000 from the Nursing Fee Fund to the Board of Pharmacy to aid in the funding of K-Tracs.

Legislative Action:

Board of Nursing (Fund 2716 - Fee Fund) Cash Balance Report

For the Year Ending
Cash at Beginning of Year

6/30/2021

\$ 2,370,632.42

Revenue

Clerical Services	\$	9,318.11	
Audits & Inspections	\$	-	
Other Service Charges	\$	7,710.00	
License Personal Services	\$	1,947,399.20	
Fines/Penalties/Forfeitures	\$	-	
TOTAL REVENUE			\$ 1,964,427.31

Expenditures

Salaries & Wages	\$	987,527.41	
Contractual Services	\$	360,506.28	
Commodities	\$	7,093.41	
Capital Outlay	\$	15,084.61	
TOTAL EXPENDITURES			\$ 1,370,211.71

Less Acct. Pay		1,867.23	
Less Payroll Sharp			
Less Transfer		-	
Less FY19 Expenditures		-	

Ending Cash Balance

\$ 2,966,715.25

Cash Balance Report (Fund 2716 - Hospitality)

For the Year Ending
Cash at Beginning of Year

6/30/2021

\$ 500.00

Expenditures

Salaries & Wages	\$	-	
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Board of Nursing (Fund 2716) REVENUE

Income Statement
For the Year Ending: 06/30/2021

		July '20	August '20	September '20	October '20	November '20	December '20	January '21	February '21	March '21	April '21	May '21	June '21	YTD
Revenue	ESTIMATE													
420400	Clerical Services	\$ -	1839.000	\$ 1,281.72	\$ 1,543.78	\$ 1,773.61	\$ 909.00	\$ 1,202.00	\$ 769.00	\$ -	\$ -	\$ -	\$ -	\$ 9,318.11
420100	Audits & Inspections	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
420990	Other Service Charges	\$ -	\$ 2,745.00	\$ 3,105.00	\$ 810.00	\$ 450.00	\$ 200.00	\$ 400.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,710.00
421100	License Personal Services	\$ -	\$ 291,075.20	\$ 256,470.47	\$ 271,462.10	\$ 272,642.68	\$ 222,253.00	\$ 293,427.00	\$ 340,068.75	\$ -	\$ -	\$ -	\$ -	\$ 1,947,399.20
454090	Fines/Penalties/Forfeitures	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Gross Rev		\$ -	\$ 295,659.20	\$ 260,857.19	\$ 273,815.88	\$ 274,866.29	\$ 223,362.00	\$ 295,029.00	\$ 340,837.75	\$ -	\$ -	\$ -	\$ -	\$ 1,964,427.31
% Received														#DIV/0!

Board of Nursing (Fund 1000) 10% to SGF

Income Statement
For the Year Ending: 06/30/2021

		July '20	August '20	September '20	October '20	November '20	December '20	January '21	February '21	March '21	April '21	May '21	June '21	YTD
Revenue														
420400	Clerical Services	\$ -	\$ (117.41)	\$ -	\$ 45.20	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (72.21)
420100	Audits & Inspections	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
420990	Other Service Charges	\$ -	\$ (345.00)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (345.00)
421100	License Personal Services	\$ -	\$ (28,929.40)	\$ -	\$ 8,364.32	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (20,565.08)
454090	Fines/Penalties/Forfeitures	\$ -	\$ -	\$ -	\$ 2,300.00	\$ 250.00	\$ 250.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,800.00
Gross Rev		\$ -	\$ (29,391.81)	\$ -	\$ 10,709.52	\$ 250.00	\$ 250.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (18,182.29)

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Board of Nursing (Fund 2716)

														Income Statement For the Year Ending: 06/30/2020															
														YTD	% Spent	Encumbrances	Remaining Budget												
														July '20	August '20	September '20	October '20	November '20	December '20	January '21	February '21	March '21	April '21	May '21	June '21	YTD	% Spent	Encumbrances	Remaining Budget
Appropriated Balance as of 7/1/2019														\$ 2,794,509.00															
Operating Expenses														BUDGET															
Salaries & Wages (51000)	\$ 1,969,078	\$ 129,706.03	\$ 127,786.22	\$ 127,822.51	\$ 193,695.24	\$ 133,349.69	\$ 136,363.25	\$ 138,804.47	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 987,527.41	50%	\$ -	\$ 981,550.59										
Communication (52000)	\$ 146,750	\$ 2,165.29	\$ 10,883.56	\$ 7,034.20	\$ 2,737.68	\$ 13,442.80	\$ 11,977.71	\$ 6,199.49	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 54,440.73	37%	\$ 90,038.67	\$ 2,270.60										
Other Freight and Express (52100)	\$ -	\$ -	\$ 90.45	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 90.45	#DIV/0!	\$ -	\$ (90.45)										
Printing and Advertising (52200)	\$ 100	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	\$ -	\$ 100.00										
Rents (52300)	\$ 184,492	\$ 38,472.22	\$ (1,399.72)	\$ -	\$ 38,893.55	\$ 5,353.16	\$ 31,163.79	\$ 421.33	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 112,904.33	61%	\$ 79,250.65	\$ (7,662.99)										
Repair and Serv Equip Furn (52400)	\$ 116,500	\$ 6,899.87	\$ 18,840.20	\$ 6,659.81	\$ 3,551.81	\$ 3,551.81	\$ 3,900.81	\$ 297.66	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 43,701.97	38%	\$ 17,759.05	\$ 55,038.98										
Travel & Subsistence (52510)	\$ 28,700	\$ 166.76	\$ (136.60)	\$ 10.80	\$ 251.07	\$ 540.17	\$ 542.04	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,374.24	5%	\$ -	\$ 27,325.76										
Fees - Other Services (52600)	\$ 110,745	\$ 31,099.22	\$ 2,005.50	\$ 4,265.37	\$ 3,316.63	\$ 2,477.26	\$ 6,695.30	\$ 3,218.78	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 53,078.06	48%	\$ 28,140.69	\$ 29,526.25										
Fees - Professional Services (52700)	\$ 164,224	\$ (550.00)	\$ 965.00	\$ 9,530.00	\$ 32,880.25	\$ (600.00)	\$ 686.00	\$ 43,770.25	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 86,681.50	53%	\$ 12,880.00	\$ 64,662.50										
Utilities (52800)	\$ 9,350	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	\$ -	\$ 9,350.00										
Other Contractual Services (52900)	\$ -	\$ 6,300.00	\$ -	\$ 50.00	\$ -	\$ 1,100.00	\$ -	\$ 785.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,235.00	#DIV/0!	\$ -	\$ (8,235.00)										
Total Contractual Services	\$ 760,861	\$ 84,553.36	\$ 31,248.39	\$ 27,550.18	\$ 81,630.99	\$ 25,865.20	\$ 54,965.65	\$ 54,692.51	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 360,506.28		\$ 228,069.06	\$ 172,285.66										
Clothing (530100)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!	\$ -	\$ -										
Maint Constr Material Supply (53400)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!	\$ -	\$ -										
Vehicle Part Supply Accessory (53500)	\$ 700	\$ -	\$ 12.16	\$ -	\$ 16.70	\$ -	\$ 12.34	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 41.20	6%	\$ 658.80	\$ -										
Pro Scientific Supply Other (53600)	\$ 700	\$ 25.00	\$ -	\$ -	\$ -	\$ -	\$ 478.08	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 503.08	72%	\$ 350.00	\$ (153.08)										
Office & Data Supplies (53700)	\$ 18,500	\$ 3,237.16	\$ 1,519.83	\$ 27.49	\$ -	\$ 371.38	\$ 1,027.08	\$ 56.50	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,239.44	34%	\$ 744.88	\$ 11,515.68										
Other Supplies and Materials (53900)	\$ 150	\$ 243.05	\$ 6.74	\$ -	\$ 12.75	\$ -	\$ 47.15	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 309.69	206%	\$ -	\$ (159.69)										
Total Commodities	\$ 20,050	\$ 3,505.21	\$ 1,538.73	\$ 27.49	\$ 29.45	\$ 371.38	\$ 1,517.50	\$ 103.65	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,093.41		\$ 1,753.68	\$ 11,202.91										
Furn Fixtures and Equipment (54000)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!	\$ -	\$ -										
Books & Library Material (54110)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!	\$ -	\$ -										
Microcomputer Equipment (54130)	\$ -	\$ 6,617.71	\$ (31,959.74)	\$ 17,156.95	\$ 174.88	\$ 285.95	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (7,724.25)	#DIV/0!	\$ -	\$ 7,724.25										
Info Processing Equip Non Cap (54160)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!	\$ -	\$ -										
Software (54180)	\$ -	\$ -	\$ 38.87	\$ 29.99	\$ 816.17	\$ 8,763.20	\$ 13,130.64	\$ 29.99	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 22,808.86	#DIV/0!	\$ -	\$ (22,808.86)										
Telecommunication Equipment (5460)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!	\$ 262.17	\$ (262.17)										
Total Capital	\$ 65,000	\$ 6,617.71	\$ (31,920.87)	\$ 17,186.94	\$ 991.05	\$ 9,049.15	\$ 13,130.64	\$ 29.99	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 15,084.61		\$ 262.17	\$ (15,346.78)										
Total Operati	\$ 2,814,989	\$ 224,382.31	\$ 128,652.47	\$ 172,587.12	\$ 276,346.73	\$ 168,635.42	\$ 205,977.04	\$ 193,630.62	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,370,211.71		\$ 280,084.91	\$ 1,149,692.38										
Available Budget		\$ 2,570,126.69	\$ 2,441,474.22	\$ 2,266,887.10	\$ 1,997,540.37	\$ 1,823,904.95	\$ 1,617,927.91	\$ 1,424,297.29	\$ 1,424,297.29	\$ 1,424,297.29	\$ 1,424,297.29	\$ 1,424,297.29	\$ 1,424,297.29	\$ 1,424,297.29	\$ 1,424,297.29	\$ 1,424,297.29	48.68	\$ 1,194,212.18	\$ 40.64										

385314.76
143351.93
5071.43
-8116.22

Real Estate Commission (Fund 2721) OFFICIAL HOSPITALITY

														Income Statement For the Year Ending: 06/30/2019																		
														YTD	Encumbrances	Remaining Budget																
														July '20	August '20	September '20	October '20	November '20	December '20	January '21	February '21	March '21	April '21	May '21	June '21	YTD	Encumbrances	Remaining Budget				
Appropriated Balance as of 7/1/2018														\$ 500.00																		
Official Hospitality (529700)														\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 500.00

-15-

74-1108. Board of nursing fee fund. The executive administrator of the board of nursing shall remit all moneys received by the board from fees, charges or penalties, other than moneys received under K.S.A. [74-1109](#), and amendments thereto, to the state treasurer in accordance with the provisions of K.S.A. [75-4215](#), and amendments thereto. Upon receipt of each such remittance, the state treasurer shall deposit the entire amount in the state treasury. Ten percent of each such deposit shall be credited to the state general fund and the balance shall be credited to the board of nursing fee fund. All expenditures from such fund shall be made in accordance with appropriation acts upon warrants of the director of accounts and reports issued pursuant to vouchers approved by the president of the board or by a person or persons designated by the president.

History: L. 1973, ch. 309, § 26; L. 1983, ch. 206, § 13; L. 1986, ch. 286, § 1; L. 2001, ch. 5, § 302; L. 2011, ch. 53, § 43; July 1.

Agency 60

Kansas State Board of Nursing

Article 11.—Advanced Practice Registered Nurses (APRN)

[Printable Format](#)

60-11-119. Payment of fees. Payment of fees for advanced practice registered nurses shall be as follows:

- (a) Initial application for license \$50.00
- (b) Biennial renewal of license 55.00
- (c) Application for reinstatement of license without temporary permit 75.00
- (d) Application for license with temporary permit 100.00
- (e) Application for exempt license 50.00
- (f) Renewal of exempt license 50.00
- (g) Inactive license 20.00
- (h) Renewal of inactive license 20.00

(Authorized by K.S.A. 65-1129 and K.S.A. 65-1131; implementing K.S.A. 2019 Supp. 65-1118 and 65-1131; effective Sept. 2, 1991; amended May 17, 1993; amended Feb. 6, 1995; amended April 3, 1998; amended July 1, 2001; amended April 20, 2007; amended May 18, 2012; amended July 1, 2014; amended Aug. 21, 2020.)

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