

**Agency Mission:** To assure the citizens of Kansas safe and competent practice by nurses and mental health technicians.

**Kansas State Board of Nursing  
Finance Committee Agenda  
June 29, 2022**

**NOTE: The meeting will be held via Zoom. Link to access meeting to follow agenda.**

**Time: 8:30 a.m. – 9:00 a.m.**

Committee Members: Julianna Rieschick, RN, MSN, NEA-BC, Chair  
Lori Owen, LPN, V. Chair  
Gita Noble, Public Member

Staff: Carol Moreland, MSN, RN, Executive Administrator  
Adrian Guerrero, Director of Operations  
Jill Simons, Executive Assistant

- I. Call to Order
- II. Review Onsite Packets
- III. Additions/Revisions to Agenda
- IV. Announcements
- V. Approval of Minutes: March 30, 2022
- VI. Unfinished Business
  - a. Monthly Finance Report Update
  - b. Update on FY 22 & 23 Budget
  - c. Update on Data Center
- VII. New Business:
- VII. Agenda for September 2022 Committee meeting
- IX. Adjourn

**Please note: Additional items which have come to the attention of the Board or Committee will be handled as time permits. Agenda is subject to change based upon items to come before the Board.**

**Handouts or copies of materials brought to the Board or committees for discussion by committee members or visitors must be submitted to staff 30 calendar days prior to start of the meeting. Any items received after the 30<sup>th</sup> calendar day may be addressed at the meeting at the discretion of the President of the Board or Chairperson of the committee.**

**Please click the link below to join the webinar:**

**<https://us02web.zoom.us/j/88607576817?pwd=NDA2RWZLa2NVNGtvS1RWUIZrbU56Zz09>**

**Passcode: KSBNFin**

**Or One tap mobile :**

**US: +12532158782,,88607576817#,,, \*7591837# or +13462487799,,88607576817#,,, \*7591837#**  
**Or Telephone:**

**Dial(for higher quality, dial a number based on your current location):**

**US: +1 253 215 8782 or +1 346 248 7799 or +1 669 900 6833 or +1 301 715 8592 or +1 312 626 6799 or +1 646 876 9923**

**Webinar ID: 886 0757 6817**

**Passcode: 7591837**

**International numbers available: <https://us02web.zoom.us/j/k1XZD7boz>**

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# Board of Nursing (Fund 2716)

## Cash Balance Report

For the Year Ending  
Cash at Beginning of Year

6/30/2022

\$ 3,280,015.33

### Revenue

Licenses/Permits/Registrations(Personal)	\$ 3,443,293.42
Licenses/Permits/Registrations (Business)	\$ -
Licenses/Permits/Registrations (Business)	\$ -
Other Revenue	\$ 40,726.68

### TOTAL REVENUE

\$ 3,484,020.10

### Expenditures

Salaries & Wages	\$ 1,556,321.37
Contractual Services	\$ 688,086.94
Commodities	\$ 5,586.41
Capital Outlay	\$ 58,970.10

### TOTAL EXPENDITURES

\$ 2,308,964.82

### Sub Total

\$ 4,455,070.61

Less Prior FY Expenditures  
Plus Accounts Payable

\$ 71,797.57

\$ 911.72

### Ending Cash Balance

\$ 4,384,184.76

### HOSPITALITY FUND - CASH AT BEGINNING OF YEAR

\$ -

### EXPENDITURES

Official Hospitality	\$ -
Other	\$ -

### TOTAL EXPENDITURES

\$ -

### Ending Cash Balance

\$ -

### Total Cash Balance Fund 2716

\$ 4,384,184.76

Board of Nursing (Fund 2716)  
90% to Fee Fund

													For the year ending: 06/30/2022
	July-21	August-21	September-21	October-21	November-21	December-21	January-22	February-22	March-22	April-22	May-22	June-22	YTD
Revenue													
421100 License Personal Services	\$ 318,485.50	\$ 415,962.50	\$ 309,721.08	\$ 277,866.00	\$ 294,161.00	\$ 267,913.00	\$ 300,543.88	\$ 280,272.00	\$ 364,631.00	\$ 317,218.46	\$ 296,519.00	\$ -	\$ 3,443,293.42
421110 LICENSE BUSINESS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (125.00)	\$ 125.00	\$ -	\$ -	\$ -
422100 MANUFACTURED PRODUCTS	\$ -	\$ (15.00)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 15.00	\$ -	\$ -	\$ -
420990 OTHER SERVICE CHARGES	\$ 2,880.00	\$ 1,170.00	\$ 480.00	\$ 3,800.00	\$ 750.00	\$ 100.00	\$ 200.00	\$ 500.00	\$ 100.00	\$ 7,010.00	\$ 3,350.00	\$ -	\$ 20,340.00
420400 CLERICAL SERVICES	\$ 2,060.80	\$ 1,502.21	\$ 2,298.66	\$ 1,478.00	\$ 1,561.51	\$ 1,986.00	\$ 1,396.00	\$ 1,410.00	\$ 2,195.00	\$ 2,673.00	\$ 1,825.50	\$ -	\$ 20,386.68
Gross Revenue	\$ 323,426.30	\$ 418,619.71	\$ 312,499.74	\$ 283,144.00	\$ 296,472.51	\$ 269,999.00	\$ 302,139.88	\$ 282,182.00	\$ 366,801.00	\$ 327,041.46	\$ 301,694.50	\$ -	\$ 3,484,020.10

Board of Nursing (Fund )  
10% to SGF

													For the year ending: 06/30/2022
	July-21	August-21	September-21	October-21	November-21	December-21	January-22	February-22	March-22	April-22	May-22	June-22	YTD
Revenue													
421100 License Personal Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
421110 License Business Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Gross Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -



## Board of Nursing (Fund 2716)

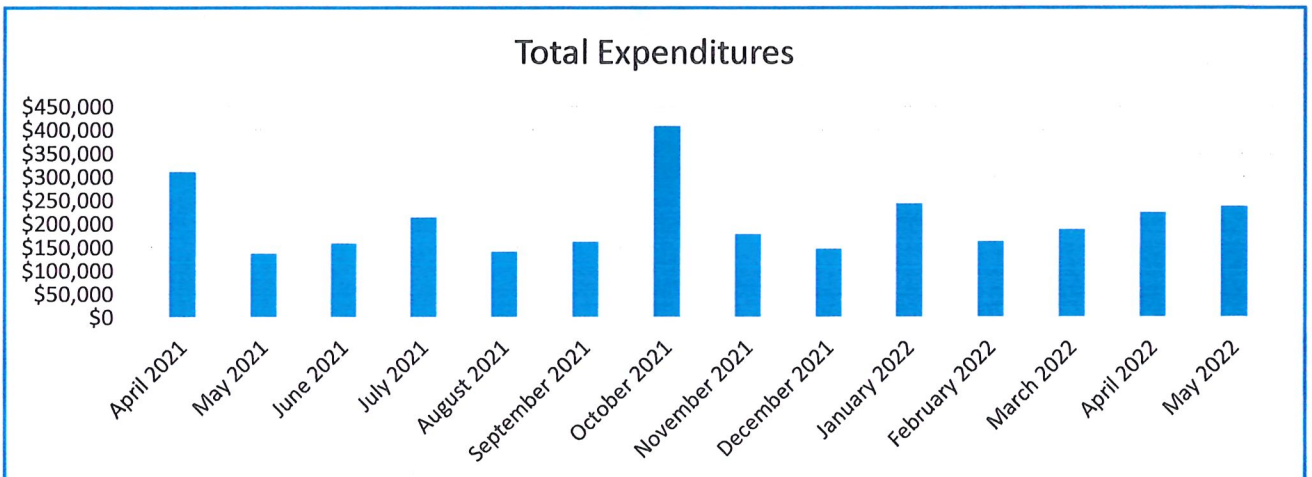
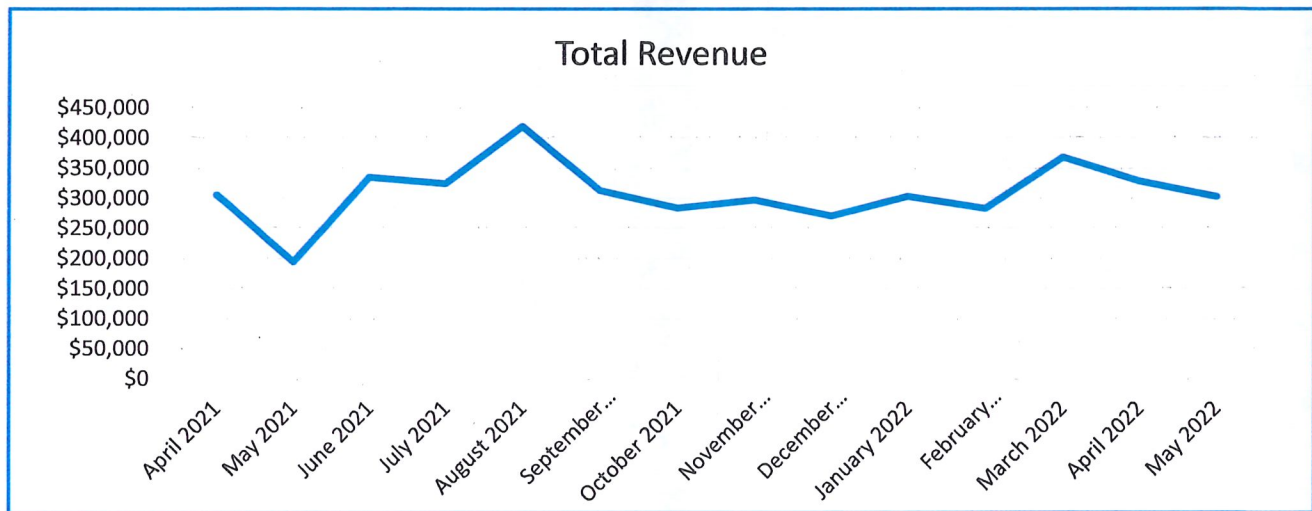
Income Statement																	
For the year ending: 06/30/2022																	
BUDGET	July-21	August-21	September-21	October-21	November-21	December-21	January-22	February-22	March-22	April-22	May-22	June-22	YTD	Encumbrances	Remaining Budget		
Budget Balance as of: 07/01/2021	\$	-															
Operating Expenses																	
Salaries & Wages (51000)	\$	-	\$ 137,557.80	\$ 131,180.81	\$ 126,630.00	\$ 185,265.86	\$ 119,194.83	\$ 120,595.86	\$ 129,939.81	\$ 131,600.60	\$ 134,763.69	\$ 202,610.67	\$ 136,981.44	\$ -	\$ 1,556,321.37	\$ 1,556,321.37	\$ (3,112,642.74)
Total Salaries & Wages	\$	-	\$ 137,557.80	\$ 131,180.81	\$ 126,630.00	\$ 185,265.86	\$ 119,194.83	\$ 120,595.86	\$ 129,939.81	\$ 131,600.60	\$ 134,763.69	\$ 202,610.67	\$ 136,981.44	\$ -	\$ 1,556,321.37	\$ 1,556,321.37	\$ (3,112,642.74)
Communication (52000)	\$	-	\$ 2,816.13	\$ 6,665.36	\$ 6,687.63	\$ 7,498.85	\$ 3,367.31	\$ 9,486.07	\$ 1,400.95	\$ 6,718.91	\$ 11,583.90	\$ 2,640.83	\$ 8,005.45	\$ -	\$ 66,871.39	\$ 66,871.39	\$ (133,742.78)
Other Freight and Express (52100)	\$	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Printing and Advertising (52200)	\$	-	\$ -	\$ 1,888.17	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,888.17	\$ 1,888.17	\$ (3,776.34)
Rents (52300)	\$	-	\$ 38,658.05	\$ 1,621.33	\$ 421.33	\$ 38,236.72	\$ 5,501.81	\$ 438.61	\$ 38,378.18	\$ 464.25	\$ 848.25	\$ 421.33	\$ 38,352.05	\$ -	\$ 163,341.91	\$ 163,341.91	\$ (326,683.82)
Repair and Serv Equip Furn (52400)	\$	-	\$ 3,551.81	\$ 3,551.81	\$ 13,704.23	\$ 132,684.39	\$ 6,858.33	\$ 5,262.33	\$ 14,749.31	\$ 20,905.81	\$ 21,747.93	\$ 11,231.08	\$ -	\$ -	\$ 234,247.03	\$ 234,247.03	\$ (468,494.06)
In State Travel & Subsistence (525)	\$	-	\$ 99.99	\$ 159.98	\$ 839.05	\$ 783.30	\$ 1,097.63	\$ 1,528.58	\$ 1,595.33	\$ -	\$ 4,103.72	\$ 1,406.79	\$ 652.05	\$ -	\$ 12,266.42	\$ 12,266.42	\$ (24,612.83)
Out of State Travel & Subsistence (526)	\$	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Fees - Other Services (52600)	\$	-	\$ 24,900.70	\$ 1,881.41	\$ 3,127.46	\$ 466.90	\$ 2,250.01	\$ 8,670.81	\$ 12,800.32	\$ 1,515.00	\$ 7,963.55	\$ 1,358.01	\$ 3,191.66	\$ -	\$ 68,125.83	\$ 68,125.83	\$ (136,251.66)
Fees - Professional Services (52700)	\$	-	\$ (404.00)	\$ (46.88)	\$ 9,979.00	\$ 36,230.00	\$ (2.00)	\$ (13.00)	\$ 43,365.25	\$ 397.50	\$ 4,000.00	\$ 1,884.50	\$ 33,176.25	\$ -	\$ 128,566.62	\$ 128,566.62	\$ (257,133.24)
Utilities (52800)	\$	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Contractual Services (52900)	\$	-	\$ 6,300.00	\$ -	\$ -	\$ 1,100.00	\$ -	\$ 785.00	\$ -	\$ 180.00	\$ 758.48	\$ 1,557.59	\$ 2,098.50	\$ -	\$ 12,779.57	\$ 12,779.57	\$ (25,559.14)
Total Contractual Services	\$	-	\$ 75,922.68	\$ 15,721.18	\$ 34,758.70	\$ 217,000.16	\$ 19,073.09	\$ 26,158.40	\$ 112,289.34	\$ 30,181.47	\$ 51,005.83	\$ 20,500.13	\$ 85,475.96	\$ -	\$ 688,086.94	\$ 688,086.94	\$ (1,376,253.87)
Food for Human Consumption (532)	\$	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Maint Constr Material Supply (534)	\$	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Vehicle Part Supply Accessory (535)	\$	-	\$ -	\$ -	\$ -	\$ 77.88	\$ 73.28	\$ 90.29	\$ -	\$ 55.59	\$ 156.26	\$ 29.20	\$ 57.37	\$ -	\$ 539.87	\$ 539.87	\$ (1,079.74)
Pro Scientific Supply Other (53600)	\$	-	\$ 75.00	\$ 59.50	\$ 16.50	\$ -	\$ -	\$ 25.00	\$ 137.50	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 313.50	\$ 313.50	\$ (627.00)
Office & Data Supplies (53700)	\$	-	\$ -	\$ 285.57	\$ -	\$ 14.99	\$ 130.94	\$ -	\$ 971.92	\$ 529.06	\$ 1,132.04	\$ 1,044.70	\$ 371.87	\$ -	\$ 4,481.09	\$ 4,481.09	\$ (8,962.18)
Other Supplies and Materials (539)	\$	-	\$ -	\$ 48.48	\$ -	\$ -	\$ 152.47	\$ -	\$ -	\$ 12.75	\$ -	\$ -	\$ 38.25	\$ -	\$ 251.95	\$ 1,171.37	\$ (1,423.32)
Total Commodities	\$	-	\$ 75.00	\$ 393.55	\$ 16.50	\$ 92.87	\$ 356.69	\$ 115.29	\$ 1,109.42	\$ 597.40	\$ 1,288.30	\$ 1,073.90	\$ 467.49	\$ -	\$ 5,586.41	\$ 6,505.83	\$ (12,092.24)
Furn Fixtures and Equipment (5400)	\$	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 90.00	\$ -	\$ -	\$ -	\$ 90.00	\$ 90.00	\$ (180.00)
Books & Library Material (54110)	\$	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Microcomputer Equipment (54130)	\$	-	\$ -	\$ 2,196.18	\$ -	\$ 1,020.90	\$ -	\$ -	\$ -	\$ 329.52	\$ -	\$ -	\$ -	\$ -	\$ 3,546.60	\$ 3,546.60	\$ (7,093.20)
Info Processing Equipment (54169)	\$	-	\$ -	\$ -	\$ -	\$ -	\$ 33,221.49	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 33,221.49	\$ 33,221.49	\$ (44,224.02)
Software (54180)	\$	-	\$ -	\$ 29.99	\$ 425.86	\$ 29.99	\$ 6,765.91	\$ 29.99	\$ 29.99	\$ 29.99	\$ 571.99	\$ 29.99	\$ 14,168.31	\$ -	\$ 22,112.01	\$ 22,112.01	\$ (44,224.02)
Building Improvements (54200)	\$	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Capital Outlay	\$	-	\$ -	\$ 2,226.17	\$ 425.86	\$ 1,050.89	\$ 39,987.40	\$ 29.99	\$ 29.99	\$ 359.51	\$ 661.99	\$ 29.99	\$ 14,168.31	\$ -	\$ 58,970.10	\$ 25,748.61	\$ (51,497.22)
Total Operi	\$	-	\$ 213,555.48	\$ 149,521.71	\$ 161,831.06	\$ 403,409.78	\$ 178,612.01	\$ 146,899.54	\$ 243,368.56	\$ 162,738.98	\$ 187,719.81	\$ 224,214.69	\$ 237,093.20	\$ -	\$ 2,308,964.82	\$ 2,276,742.74	\$ (4,552,486.07)
														999.41	\$ 2,309,964.23		
														TE#518063-\$79.99	VM#213-\$919.42		

## Board of Nursing (Fund 2716) Official Hospitality

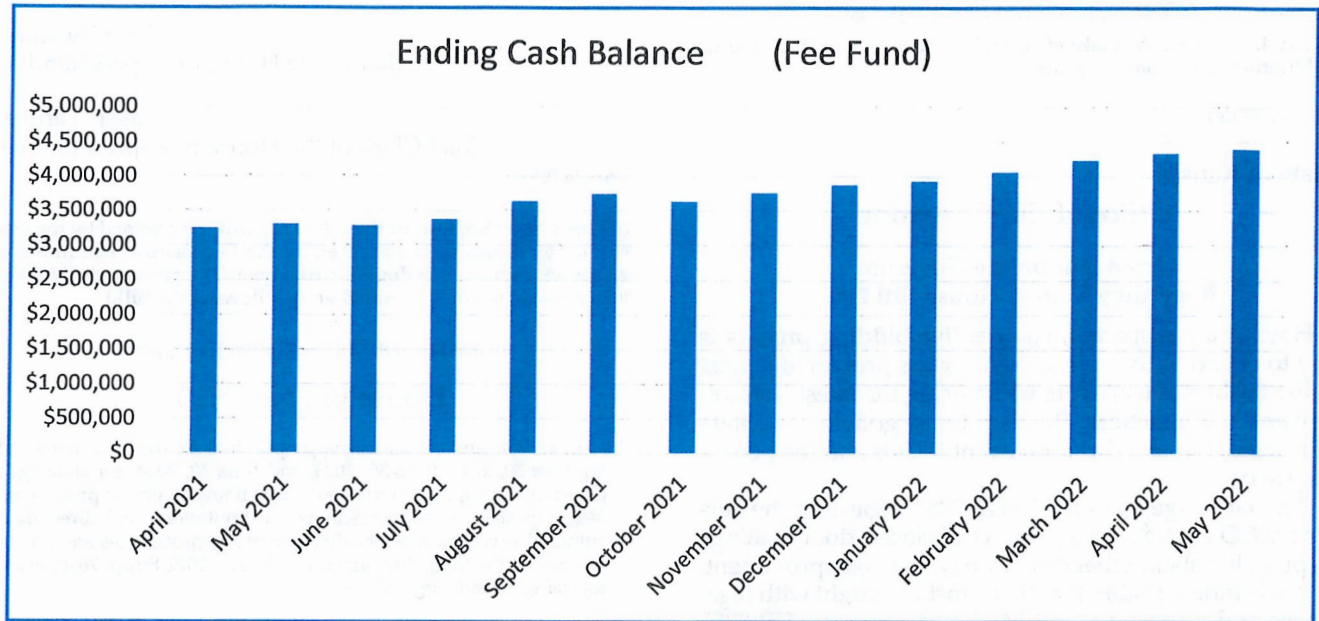
														Income Statement For the year ending: 06/30/2022		Remaining Budget
BUDGET	July-21	August-21	September-21	October-21	November-21	December-21	January-22	February-22	March-22	April-22	May-22	June-22	YTD			
Budget Balance as of: 07/01/2021	\$ 1,000.00															
Official Hospitality (529700)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
All Other Expenses	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Hospitality Expenses	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,000.00	\$ -

### Summary of Monthly Reports

	Total Revenue	Licensing Revenue	Total Expenditures	Salaries & Wages	Ending Cash Balance (Fee Fund)	Difference
April 2021	\$304,845	\$302,162	\$310,842	\$192,439	\$3,243,639	\$33,195
May 2021	\$193,599	\$180,962	\$136,848	\$123,775	\$3,297,622	\$53,983
June 2021	\$334,072	\$328,060	\$158,301	\$126,511	\$3,280,199	(\$17,423)
July 2021	\$323,426	\$318,485	\$213,855	\$137,557	\$3,371,799	\$91,600
August 2021	\$418,619	\$415,962	\$140,521	\$131,180	\$3,634,165	\$262,366
September 2021	\$312,499	\$309,721	\$161,831	\$126,630	\$3,742,078	\$107,913
October 2021	\$283,144	\$277,866	\$408,400	\$185,265	\$3,630,122	(\$111,956)
November 2021	\$296,472	\$294,161	\$178,612	\$119,194	\$3,753,931	\$123,809
December 2021	\$269,999	\$267,913	\$146,899	\$120,595	\$3,868,037	\$114,106
January 2022	\$302,139	\$300,543	\$243,368	\$129,939	\$3,925,853	\$57,816
February 2022	\$282,182	\$280,272	\$162,738	\$131,600	\$4,052,345	\$126,492
March 2022	\$366,801	\$364,631	\$187,719	\$134,763	\$4,226,058	\$173,713
April 2022	\$327,041	\$317,218	\$224,214	\$202,610	\$4,327,553	\$101,495
May 2022	\$301,694	\$296,519	\$237,093	\$136,981	\$4,384,184	\$56,531







(B) following such consultation, implementation of the full scope of the provisions in the governor's executive order are not necessary to protect the public health and safety of the county; and

(C) all other relevant findings to support the board's decision.

(2) If the board of county commissioners of a county issues an order pursuant to paragraph (1), such order shall operate in the county in lieu of the governor's executive order.

Sec. 3. K.S.A. 2021 Supp. 48-925 is hereby repealed.

Sec. 4. This act shall take effect and be in force from and after its publication in the Kansas register.

Doc. No. 050201

## State of Kansas

### Office of the Governor

#### Message from the Governor Regarding Veto of House Bill 2387

Having a transparent, competitive bidding process is key to ensuring that our state contracts provide the most value to Kansas taxpayers while using the latest technology and best practices. This is not only good for the State of Kansas, but also for our current MCOs and the people they serve.

The language included in HB 2387 regarding the current MCO contracts is a product of closed-door dealings to push legislation that did not have a single proponent. There is little question that this effort is fraught with legal issues and jeopardizes our Medicaid program. HB 2387 prohibits the state Medicaid agency from pursuing the state's independent procurement process and, by doing so, functionally provides the current MCOs with a no-bid, multi-billion-dollar contract.

We must favor transparency and fair competition over attempts to re-insert corruption into the state contracting process.

Therefore, under Article 2, Section 14(a) of the Constitution, I hereby veto HB 2387.

Dated May 13, 2022.

Laura Kelly  
Governor

Doc. No. 050202

## State of Kansas

### Legislature

#### CERTIFICATE

In accordance with K.S.A. 45-304, it is certified that HB 2387, was not approved by the Governor on May 13, 2022; was returned by her with her objections and approved on May 23, 2022 by two-thirds of the members elected to the House of Representatives notwithstanding the objections of the Governor; was reconsidered by the Senate and was approved on May 23, 2022, by two-thirds of the members elected to the Senate, notwithstanding the objections, the bill did pass and shall become law.

This certificate is made this 24th day of May 2022, by the President of the Senate and Secretary of the Senate and the Speaker of the House and Chief Clerk of the House.

Dated May 24, 2022.

Ty Masterson  
President of the Senate

Corey Carnahan  
Secretary of the Senate

Ron Ryckman  
Speaker of the House of Representatives

Susan Kannarr  
Chief Clerk of the House of Representatives

Doc. No. 050203

(Editor's Note: Sections of the following bill were vetoed by the governor. The vetoes were sustained by the Legislature. The line-item vetoes are indicated in double-strike type. The governor's line-item veto message is printed immediately following the bill.)

(Published in the Kansas Register June 2, 2022.)

### House Bill No. 2510

AN ACT making and concerning appropriations for the fiscal years ending June 30, 2022, June 30, 2023, and June 30, 2024, for state agencies; authorizing certain transfers, capital improvement projects and fees, imposing certain restrictions and limitations, and directing or authorizing certain receipts, disbursements, procedures and acts incidental to the foregoing; amending K.S.A. 2021 Supp. 76-1959 and repealing the existing section.

Be it enacted by the Legislature of the State of Kansas:

Section 1. (a) For the fiscal years ending June 30, 2022, June 30, 2023, and June 30, 2024, appropriations are hereby made, restrictions and limitations are hereby imposed, and transfers, capital improvement projects, fees, receipts, disbursements, procedures and acts incidental to the foregoing are hereby directed or authorized as provided in this act.

(b) The agencies named in this act are hereby authorized to initiate and complete the capital improvement projects specified and authorized by this act or for which appropriations are made by this act, subject to the restrictions and limitations imposed by this act.

(c) This act shall be known and may be cited as the omnibus appropriation act of 2022 and shall constitute the omnibus reconciliation spending limit bill for the 2022 regular session of the legislature for purposes of K.S.A. 75-6702(a), and amendments thereto.

(d) The appropriations made by this act shall not be subject to the provisions of K.S.A. 46-155, and amendments thereto.

Sec. 2.

#### KANSAS BOARD OF BARBERING

(a) On the effective date of this act, the expenditure limitation established for the fiscal year ending June 30, 2022, by section 9(a) of 2022 House Substitute for Substitute for Senate Bill No. 267 on the board of barbering fee fund (100-00-2704-0100) of the Kansas board of barbering is hereby increased from \$178,073 to \$198,073.

(b) On July 1, 2022, the expenditure limitation established for the fiscal year ending June 30, 2023, by section 9(b) of 2022 House Substitute for Substitute for Senate Bill No. 267 on the board of barbering fee fund (100-00-2704-0100) of the Kansas board of barbering is hereby increased from \$172,840 to \$180,840.

Sec. 3.

#### BOARD OF NURSING

(a) On July 1, 2022, the expenditure limitation established for the fiscal year ending June 30, 2023, by section 15(b) of 2022 House Substitute for Substitute for Senate Bill No. 267 on the board of nursing fee fund (482-00-2716-0200) of the board of nursing is hereby increased from \$3,043,871 to \$3,084,471.

Sec. 4.

#### STATE BOARD OF PHARMACY

(a) On July 1, 2022, the expenditure limitation established for the

(continued)