

Agency Mission: To assure the citizens of Kansas safe and competent practice by nurses and mental health technicians.

**Kansas State Board of Nursing
Landon State Office Building, Room 560
Finance Committee Agenda
June 14, 2023**

NOTE: The audience may attend in person or via Zoom. Link to access meeting to follow agenda.

Time: 8:30 a.m. – 9:00 a.m.

Committee Members: Julianna Rieschick, RN, MSN, NEA-BC, Chair
Michaela Hysten, MSN, BSN, RN, V. Chair
Geovannie Gone, Public Member

Staff: Carol Moreland, MSN, RN, Executive Administrator
Adrian Guerrero, Director of Operations
Jill Simons, Executive Assistant

- I. Call to Order
- II. Review Onsite Packets
- III. Additions/Revisions to Agenda
- IV. Announcements
- V. Approval of Minutes: March 22, 2023
- VI. Unfinished Business
 - a. Monthly Finance Report Update
 - b. Update on FY 23, 24 & 25 Budget
 - c. Update on Data Center Move
 - d. Update on Upgrade to the Licensing Software
- VII. New Business:
- VII. Agenda for September 2023 Committee meeting
- IX. Adjourn

Please note: Additional items which have come to the attention of the Board or Committee will be handled as time permits. Agenda is subject to change based upon items to come before the Board.

Handouts or copies of materials brought to the Board or committees for discussion by committee members or visitors must be submitted to staff 30 calendar days prior to start of the meeting. Any items received after the 30th calendar day may be addressed at the meeting at the discretion of the President of the Board or Chairperson of the committee.

Please click the link below to join the webinar:
<https://us02web.zoom.us/j/83871645566?pwd=QjFRTFAvdm45alRZNk10d08vSUw2UT09>

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Or Telephone:

Dial(for higher quality, dial a number based on your current location):

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Board of Nursing (Fund 2716)

Cash Balance Report

For the Year Ending
Cash at Beginning of Year

6/30/2023

\$ 4,355,230.65

Revenue

Licenses/Permits/Registrations(Personal)	\$	2,933,945.95
Licenses/Permits/Registrations (Business)	\$	(50.00)
MANUFACTURED PRODUCTS	\$	-
MANFD PRODUCTS SURCHARGE	\$	(405.00)
OtherRevenue	\$	35,967.61

TOTAL REVENUE

\$ 2,969,458.56

Expenditures

Salaries & Wages	\$	1,607,128.28
Contractual Services	\$	629,361.40
Commodities	\$	13,844.23
Capital Outlay	\$	17,192.92

TOTAL EXPENDITURES

\$ 2,267,526.83

Sub Total

\$ 5,057,162.38

Less Prior FY Expenditures

\$ 169,922.56

Plus Accounts Payable

\$ (1,431.97)

Ending Cash Balance

\$ 4,885,807.85

HOSPITALITY FUND - CASH AT BEGINNING OF YEAR

\$ 500.00

EXPENDITURES

Official Hospitality	\$	-
Other	\$	-

TOTAL EXPENDITURES

\$ -

Ending Cash Balance

\$ 500.00

Total Cash Balance Fund 2716

\$ 4,886,307.85

Board of Nursing (Fund 2716)
90% to Fee Fund

For the year ending: 06/30/2023

	July-22	August-22	September-22	October-22	November-22	December-22	January-23	February-23	March-23	April-23	May-23	June-23	YTD
Revenue													
421100 License Personal Services	\$ 307,086.00	\$ 290,052.30	\$ 235,381.20	\$ 296,238.45	\$ 291,898.00	\$ 264,515.00	\$ 302,563.00	\$ 275,216.00	\$ 365,980.00	\$ 305,016.00	\$ -	\$ -	\$ 2,933,945.95
421110 LICENSE BUSINESS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (50.00)	\$ -	\$ -	\$ -	\$ (50.00)
422100 MANUFACTURED PRODUCTS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
422110 MANFD PRODUCTS SURCHARGE	\$ -	\$ -	\$ (405.00)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (405.00)
420990 OTHER SERVICE CHARGES	\$ 2,835.00	\$ 1,575.00	\$ 2,745.00	\$ 840.00	\$ 500.00	\$ 300.00	\$ 700.00	\$ -	\$ 1,000.00	\$ 3,750.00	\$ -	\$ -	\$ 14,245.00
420400 CLERICAL SERVICES	\$ 1,888.16	\$ 2,839.50	\$ 2,157.75	\$ 2,680.10	\$ 1,983.00	\$ 1,864.10	\$ 1,419.00	\$ 2,095.00	\$ 2,911.00	\$ 1,885.00	\$ -	\$ -	\$ 21,722.61
Gross Revenue	\$ 311,809.16	\$ 294,466.80	\$ 239,878.95	\$ 299,758.55	\$ 294,381.00	\$ 266,679.10	\$ 304,682.00	\$ 277,311.00	\$ 369,841.00	\$ 310,651.00	\$ -	\$ -	\$ 2,969,458.56

Board of Nursing (Fund)
10% to SGF

For the year ending: 06/30/2023

	July-22	August-22	September-22	October-22	November-22	December-22	January-23	February-23	March-23	April-23	May-23	June-23	YTD
Revenue													
421100 License Personal Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
421110 License Business Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Gross Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

Board of Nursing (Fund 2716)

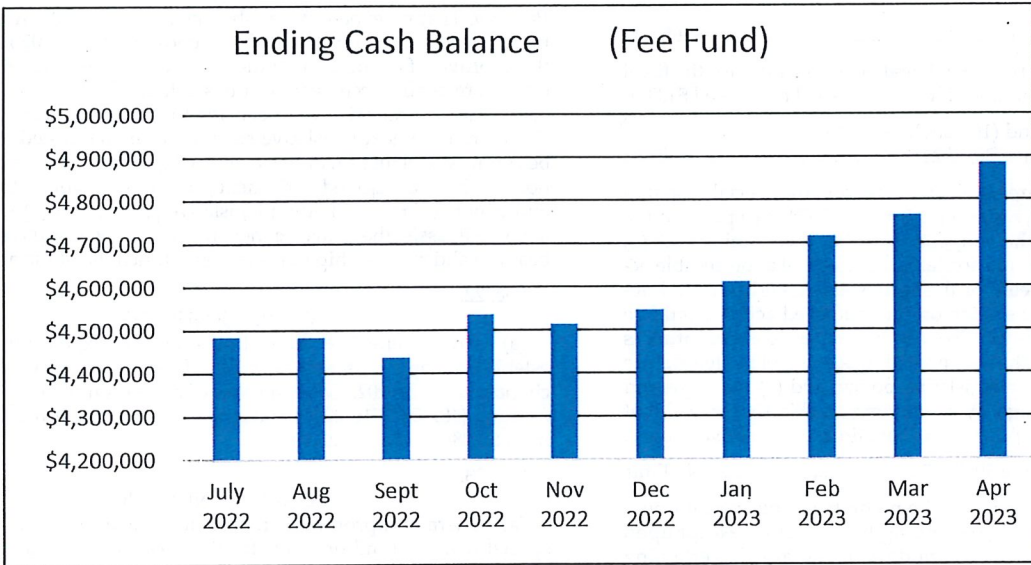
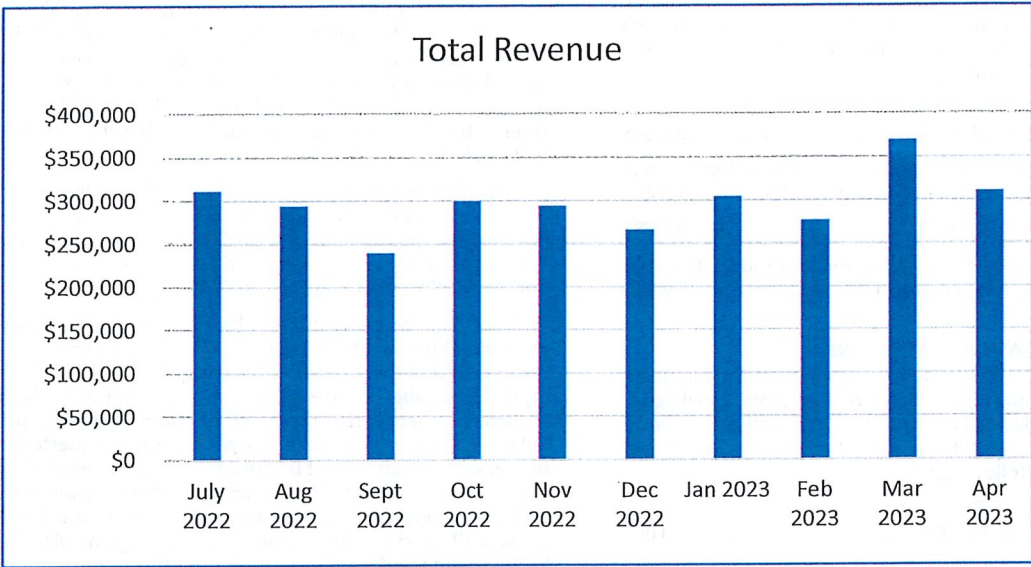
BUDGET	Income Statement											Encumbrances	Remaining Budget				
	July-22	August-22	September-22	October-22	November-22	December-22	January-23	February-23	March-23	April-23	May-23			June-23	YTD		
Budget Balance as of: 07/01/2022	\$																
Operating Expenses																	
Salaries & Wages (51000)	\$ 2,100,553.00	\$ 145,714.22	\$ 144,772.38	\$ 212,501.15	\$ 153,488.06	\$ 143,813.95	\$ 142,416.11	\$ 147,731.27	\$ 148,659.84	\$ 214,424.99	\$ 153,606.31	\$ -	\$ -	\$ -	\$ 1,607,128.28	\$ -	\$ 493,424.72
Total Salaries & Wages	\$ 2,100,553.00	\$ 145,714.22	\$ 144,772.38	\$ 212,501.15	\$ 153,488.06	\$ 143,813.95	\$ 142,416.11	\$ 147,731.27	\$ 148,659.84	\$ 214,424.99	\$ 153,606.31	\$ -	\$ -	\$ -	\$ 1,607,128.28	\$ -	\$ 493,424.72
Communication (52000)	\$ 84,170.00	\$ 4,198.18	\$ 9,300.46	\$ 7,999.38	\$ 6,314.72	\$ 6,873.48	\$ 8,423.80	\$ 15,604.36	\$ 1,304.85	\$ 17,870.83	\$ 9,874.25	\$ -	\$ -	\$ -	\$ 87,164.31	\$ -	\$ (2,994.31)
Other Freight and Express (52100)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Printing and Advertising (52200)	\$ -	\$ -	\$ 4,520.65	\$ -	\$ -	\$ -	\$ -	\$ 269.48	\$ -	\$ 379.66	\$ 731.33	\$ -	\$ -	\$ -	\$ 5,901.12	\$ -	\$ (5,901.12)
Rents (52300)	\$ 137,318.00	\$ 1,053.32	\$ 38,094.13	\$ 526.66	\$ 580.66	\$ 44,091.38	\$ 993.94	\$ 38,902.79	\$ 526.66	\$ 694.66	\$ -	\$ -	\$ -	\$ -	\$ 125,990.86	\$ -	\$ (11,327.14)
Repair and Serv Equip Furn (524)	\$ 90,252.00	\$ 4,365.00	\$ 4,663.50	\$ 7,473.00	\$ 4,365.00	\$ 43,306.80	\$ 26,387.41	\$ 2,553.00	\$ 4,073.92	\$ 40,083.56	\$ 9,260.58	\$ -	\$ -	\$ -	\$ 146,531.77	\$ -	\$ (56,279.77)
In State Travel & Subsistence (521)	\$ 16,500.00	\$ 23.20	\$ 232.79	\$ 631.68	\$ 2,361.82	\$ 3,453.90	\$ 1,922.78	\$ 2,498.20	\$ 976.62	\$ 2,464.41	\$ 4,037.07	\$ -	\$ -	\$ -	\$ 18,602.47	\$ -	\$ (2,102.47)
Out of State Travel & Subsistence	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Fees - Other Services (52600)	\$ 502,630.00	\$ 515.63	\$ 6,131.41	\$ 24,144.14	\$ 2,590.90	\$ 2,587.71	\$ 2,505.16	\$ 3,561.39	\$ 4,391.25	\$ 4,540.88	\$ 975.58	\$ -	\$ -	\$ -	\$ 51,944.05	\$ -	\$ 450,685.95
Fees - Professional Services (5270)	\$ 127,370.00	\$ (607.00)	\$ 11,963.00	\$ 33,561.25	\$ 1,060.50	\$ 8,995.50	\$ 44,518.25	\$ (1,644.75)	\$ (29.00)	\$ 33,348.25	\$ (204.00)	\$ -	\$ -	\$ -	\$ 130,962.00	\$ -	\$ (3,592.00)
Utilities (52800)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other Contractual Services (5290)	\$ 37,017.00	\$ 6,350.00	\$ -	\$ 212.89	\$ 53,955.00	\$ -	\$ 1,450.00	\$ -	\$ 152.93	\$ 244.00	\$ -	\$ -	\$ -	\$ -	\$ 62,264.82	\$ -	\$ (25,247.82)
Total Contractual Services	\$ 995,257.00	\$ 15,798.33	\$ 74,905.94	\$ 73,736.11	\$ 17,486.49	\$ 163,263.77	\$ 85,020.82	\$ 62,924.99	\$ 11,623.96	\$ 99,718.85	\$ 24,882.14	\$ -	\$ -	\$ -	\$ 629,361.40	\$ -	\$ 365,895.60
CLOTHING (530100)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 925.85	\$ 208.49	\$ -	\$ -	\$ -	\$ -	\$ 1,134.34	\$ -	\$ -
Food for Human Consumption (53)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 717.37	\$ -	\$ -	\$ 35.56	\$ -	\$ -	\$ -	\$ 752.93	\$ -	\$ (752.93)
Maint Constr Material Supply (53)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 195.51	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 195.51	\$ -	\$ (195.51)
Vehicle Part Supply Accessory (53)	\$ 800.00	\$ 61.72	\$ 28.02	\$ -	\$ -	\$ 68.58	\$ 147.85	\$ 12.06	\$ -	\$ 99.53	\$ 88.59	\$ -	\$ -	\$ -	\$ 506.35	\$ -	\$ 293.65
Pro Scientific Supply Other (5360)	\$ 800.00	\$ -	\$ 150.00	\$ -	\$ -	\$ -	\$ 31.00	\$ -	\$ 216.00	\$ 38.00	\$ -	\$ -	\$ -	\$ -	\$ 435.00	\$ -	\$ 365.00
Office & Data Supplies (53700)	\$ 13,500.00	\$ 40.47	\$ -	\$ 291.27	\$ 3,664.17	\$ -	\$ 2,063.41	\$ 1,093.29	\$ 253.18	\$ 734.04	\$ 141.38	\$ -	\$ -	\$ -	\$ 8,281.21	\$ -	\$ 5,218.79
Other Supplies and Materials (53)	\$ 700.00	\$ -	\$ -	\$ -	\$ 2,505.29	\$ (2,467.04)	\$ -	\$ -	\$ 32.57	\$ 2,468.07	\$ -	\$ -	\$ -	\$ -	\$ 2,538.89	\$ -	\$ (2,338.89)
Total Commodities	\$ 15,300.00	\$ 102.19	\$ 178.02	\$ 291.27	\$ 6,169.46	\$ (2,398.46)	\$ 2,242.26	\$ 1,822.72	\$ 697.26	\$ 3,339.64	\$ 265.53	\$ -	\$ -	\$ -	\$ 13,844.23	\$ -	\$ 2,590.11
Furn Fixtures and Equipment (540)	\$ -	\$ -	\$ -	\$ 35.98	\$ -	\$ 467.96	\$ -	\$ 1,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,503.94	\$ -	\$ (1,503.94)
Books & Library Material (54110)	\$ -	\$ -	\$ -	\$ 290.57	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 290.57	\$ -	\$ (290.57)
PRINTING EQUIPMENT (541200)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 305.88	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 305.88	\$ -	\$ -
Microcomputer Equipment (5413)	\$ 14,500.00	\$ -	\$ -	\$ -	\$ 1,298.73	\$ -	\$ -	\$ -	\$ 299.97	\$ 701.02	\$ 139.97	\$ -	\$ -	\$ -	\$ 2,439.69	\$ -	\$ 12,060.31
Info Processing Equipment (5416)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 525.00	\$ -	\$ 175.00	\$ -	\$ -	\$ -	\$ 700.00	\$ -	\$ -
Software (54180)	\$ 14,300.00	\$ 84.74	\$ 4,576.75	\$ 85.57	\$ 29.99	\$ 29.99	\$ (3,521.82)	\$ 638.48	\$ 29.99	\$ 364.16	\$ 29.99	\$ -	\$ -	\$ -	\$ 2,347.84	\$ -	\$ 11,952.16
Building Improvements (54200)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TELECOM TRANSMISSION EQUIPT (546300)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,000.00	\$ 1,000.00	\$ (3,400.00)	\$ -	\$ -	\$ -	\$ (1,400.00)	\$ -	\$ -
Legal Settlement payout (55200)	\$ -	\$ -	\$ -	\$ 11,005.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 11,005.00	\$ -	\$ (11,005.00)
Total Capital Outlay	\$ 28,800.00	\$ 84.74	\$ 4,576.75	\$ 121.55	\$ 12,624.29	\$ 803.83	\$ (3,521.82)	\$ 1,638.48	\$ 1,854.96	\$ 2,065.18	\$ (3,055.04)	\$ -	\$ -	\$ -	\$ 17,192.92	\$ -	\$ 22,217.96
Total Oper	\$ 3,139,910.00	\$ 161,699.48	\$ 224,433.09	\$ 286,650.08	\$ 189,768.30	\$ 305,483.09	\$ 226,157.37	\$ 214,117.46	\$ 162,836.02	\$ 319,548.66	\$ 175,698.94	\$ -	\$ -	\$ -	\$ 2,267,626.83	\$ -	\$ 864,128.39
												\$ 711.28	\$ -	\$ -	\$ 2,268,238.11		

Board of Nursing (Fund 2716) Official Hospitality

BUDGET	Income Statement											Remaining Budget					
	July-22	August-22	September-22	October-22	November-22	December-22	January-23	February-23	March-23	April-23	May-23		June-23	YTD			
Budget Balance as of: 07/01/2022	\$	500.00															
Official Hospitality (529700)	\$	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
All Other Expenses	\$	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Hospitality Expenses	\$	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 500.00

Summary of Monthly Reports - April 2023

Month	Total Revenue	Licensing Revenue	Total Expenditures	Salaries & Wages	Ending Cash Balance (Fee Fund)	Difference
FY 22						
July 2021	\$323,426	\$318,485	\$213,855	\$137,557	\$3,371,799	\$91,600
August 2021	\$418,619	\$415,962	\$140,521	\$131,180	\$3,634,165	\$262,366
September 2021	\$312,499	\$309,721	\$161,831	\$126,630	\$3,742,078	\$107,913
October 2021	\$283,144	\$277,866	\$408,400	\$185,265	\$3,630,122	(\$111,956)
November 2021	\$296,472	\$294,161	\$178,612	\$119,194	\$3,753,931	\$123,809
December 2021	\$269,999	\$267,913	\$146,899	\$120,595	\$3,868,037	\$114,106
January 2022	\$302,139	\$300,543	\$243,368	\$129,939	\$3,925,853	\$57,816
February 2022	\$282,182	\$280,272	\$162,738	\$131,600	\$4,052,345	\$126,492
March 2022	\$366,801	\$364,631	\$187,719	\$134,763	\$4,226,058	\$173,713
April 2022	\$327,041	\$317,218	\$224,214	\$202,610	\$4,327,553	\$101,495
May 2022	\$301,694	\$296,519	\$237,093	\$136,981	\$4,384,184	\$56,531
June 2022	\$280,168	\$273,802	\$309,028	\$138,734	\$4,355,730	(\$28,454)
FY 23						
July 2022	\$311,809	\$307,086	\$161,699	\$145,714	\$4,484,308	\$128,578
Aug 2022	\$294,466	\$290,052	\$224,439	\$144,772	\$4,483,833	\$475
Sept 2022	\$239,878	\$235,381	\$286,650	\$212,501	\$4,437,061	(\$46,772)
Oct 2022	\$299,758	\$296,238	\$189,768	\$153,488	\$4,536,354	99,293
Nov 2022	\$294,381	\$291,898	\$305,483	\$149,813	\$4,514,069	(\$22,285)
Dec 2022	\$266,679	\$264,515	\$226,157	\$142,416	\$4,546,769	\$32,700
Jan 2023	\$304,682	\$302,563	\$214,117	\$147,731	\$4,611,638	\$64,869
Feb 2023	\$277,311	\$275,216	\$162,836	\$148,659	\$4,717,346	\$105,908
Mar 2023	\$369,841	\$365,980	\$319,548	\$214,424	\$4,765,555	\$48,209
Apr 2023	\$310,651	\$305,016	\$175,698	\$155,606	\$4,885,807	\$120,252



Sec. 18.

STATE DEPARTMENT OF CREDIT UNIONS

(a) There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year or years specified all moneys now or hereafter lawfully credited to and available in such fund or funds, except that expenditures other than refunds authorized by law shall not exceed the following:

Credit union fee fund (159-00-2026-0100)
For the fiscal year ending June 30, 2024.....\$1,266,485

Provided, That expenditures from the credit union fee fund for the fiscal year ending June 30, 2024, for official hospitality shall not exceed \$300.

For the fiscal year ending June 30, 2025.....\$1,268,881

Provided, That expenditures from the credit union fee fund for the fiscal year ending June 30, 2025, for official hospitality shall not exceed \$300.

Sec. 19.

KANSAS DENTAL BOARD

(a) There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year or years specified all moneys now or hereafter lawfully credited to and available in such fund or funds, except that expenditures other than refunds authorized by law shall not exceed the following:

Dental board fee fund (167-00-2708-0100)
For the fiscal year ending June 30, 2024.....\$560,000

Provided, That expenditures from the dental board fee fund for the fiscal year ending June 30, 2024, for official hospitality shall not exceed \$1,000.

For the fiscal year ending June 30, 2025.....\$565,000

Provided, That expenditures from the dental board fee fund for the fiscal year ending June 30, 2025, for official hospitality shall not exceed \$1,000.

Special litigation reserve fund (167-00-2749-2000)
For the fiscal year ending June 30, 2024..... No limit

Provided, That no expenditures shall be made from the special litigation reserve fund for the fiscal year ending June 30, 2024, except upon the approval of the director of the budget acting after ascertaining that: (1) Unforeseeable occurrence or unascertainable effects of a foreseeable occurrence characterize the need for the requested expenditure, and delay until the next legislative session on the requested action would be contrary to clause (3) of this proviso; (2) the requested expenditure is not one that was rejected in the next preceding session of the legislature and is not contrary to known legislative policy; and (3) the requested action will assist the above agency in attaining an objective or goal that bears a valid relationship to powers and functions of the above agency.

For the fiscal year ending June 30, 2025..... No limit

Provided, That no expenditures shall be made from the special litigation reserve fund for the fiscal year ending June 30, 2025, except upon the approval of the director of the budget acting after ascertaining that: (1) Unforeseeable occurrence or unascertainable effects of a foreseeable occurrence characterize the need for the requested expenditure, and delay until the next legislative session on the requested action would be contrary to clause (3) of this proviso; (2) the requested expenditure is not one that was rejected in the next preceding session of the legislature and is not contrary to known legislative policy; and (3) the requested action will assist the above agency in attaining an objective or goal that bears a valid relationship to powers and functions of the above agency.

Sec. 20.

STATE BOARD OF MORTUARY ARTS

(a) There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year or years specified all moneys now or hereafter lawfully credited to and available in such fund or funds, except that expenditures other than refunds authorized by law shall not exceed the following:

Mortuary arts fee fund (204-00-2709-0100)
For the fiscal year ending June 30, 2024.....\$322,934

Provided, That expenditures from the mortuary arts fee fund for the fiscal year ending June 30, 2024, for official hospitality shall not exceed \$500.

For the fiscal year ending June 30, 2025.....\$324,494

Provided, That expenditures from the mortuary arts fee fund for the fiscal year ending June 30, 2025, for official hospitality shall not exceed \$500.

Sec. 21.

KANSAS BOARD OF EXAMINERS IN FITTING AND DISPENSING OF HEARING INSTRUMENTS

(a) There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year or years specified all moneys now or hereafter lawfully credited to and available in such fund or funds, except that expenditures other than refunds authorized by law shall not exceed the following:

Hearing instrument board fee fund (266-00-2712-9900)
For the fiscal year ending June 30, 2024.....\$37,695

For the fiscal year ending June 30, 2025.....\$37,695

Hearing instrument litigation fund (266-00-2136-2136)
For the fiscal year ending June 30, 2024..... No limit

Provided, That no expenditures shall be made from the hearing instrument litigation fund for the fiscal year ending June 30, 2024, except upon the approval of the director of the budget acting after ascertaining that: (1) Unforeseeable occurrence or unascertainable effects of a foreseeable occurrence characterize the need for the requested expenditure, and delay until the next legislative session on the requested action would be contrary to clause (3) of this proviso; (2) the requested expenditure is not one that was rejected in the next preceding session of the legislature and is not contrary to known legislative policy; and (3) the requested action will assist the above agency in attaining an objective or goal that bears a valid relationship to powers and functions of the above agency.

For the fiscal year ending June 30, 2025..... No limit

Provided, That no expenditures shall be made from the hearing instrument litigation fund for the fiscal year ending June 30, 2025, except upon the approval of the director of the budget acting after ascertaining that: (1) Unforeseeable occurrence or unascertainable effects of a foreseeable occurrence characterize the need for the requested expenditure, and delay until the next legislative session on the requested action would be contrary to clause (3) of this proviso; (2) the requested expenditure is not one that was rejected in the next preceding session of the legislature and is not contrary to known legislative policy; and (3) the requested action will assist the above agency in attaining an objective or goal that bears a valid relationship to powers and functions of the above agency.

Sec. 22.

BOARD OF NURSING

(a) On the effective date of this act, the expenditure limitation established for the fiscal year ending June 30, 2023, by section 3(a) of chapter 97 of the 2022 Session Laws of Kansas on the board of nursing fee fund (482-00-2716-0200) of the board of nursing is hereby increased from \$3,084,471 to \$3,328,993.

Sec. 23.

BOARD OF NURSING

(a) There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year or years specified all moneys now or hereafter lawfully credited to and available in such fund or funds, except that expenditures other than refunds authorized by law shall not exceed the following:

Board of nursing fee fund (482-00-2716-0200)
For the fiscal year ending June 30, 2024.....\$3,656,524

Provided, That expenditures from the board of nursing fee fund for the fiscal year ending June 30, 2024, for official hospitality shall not exceed \$500.

For the fiscal year ending June 30, 2025.....\$3,597,121

Provided, That expenditures from the board of nursing fee fund for the fiscal year ending June 30, 2025, for official hospitality shall not exceed \$500.

Gifts and grants fund (482-00-7346-4000)
For the fiscal year ending June 30, 2024..... No limit

For the fiscal year ending June 30, 2025..... No limit

Education conference fund (482-00-2209-0100)
For the fiscal year ending June 30, 2024..... No limit

For the fiscal year ending June 30, 2025..... No limit

Criminal background and fingerprinting fund (482-00-2745-2700)
For the fiscal year ending June 30, 2024..... No limit

For the fiscal year ending June 30, 2025..... No limit