

**Agency Mission:** To assure the citizens of Kansas safe and competent practice by nurses and mental health technicians.

**Kansas State Board of Nursing  
Landon State Office Building, Room 560  
Finance Committee Agenda  
June 12, 2024**

**NOTE:** The audience may attend in person or via Zoom. Link to access meeting to follow agenda.

**Time:** 8:30 a.m. – 9:00 a.m.

Committee Members: Julianna Rieschick, RN, MSN, NEA-BC, Chair  
Andrea Watson, RN, BSN, OCN, CCRP, V. Chair  
Geovannie Gone, Public Member  
Brenda Sharpe, Public Member

Staff: Carol Moreland, MSN, RN, Executive Administrator  
Adrian Guerrero, Director of Operations  
Jill Simons, Executive Assistant

- I. Quorum (minimum of 3 members present) – Yes or No
- II. Call to Order
- III. Review Onsite Packets
- IV. Additions/Revisions to Agenda
- V. Announcements
- VI. Approval of Minutes: March 27, 2024

**Consent Item Agenda**

- 1. Update on Upgrade to the Licensing Software
- VII. Unfinished Business
  - 1. Monthly Finance Report Update
  - 2. Update on FY 24 & 25 Budget
- VIII. New Business
  - 1. Increase in cost of KNAP beginning FY25
  - 2. New Regulation Review Process to be completed by March 2025 (1 of 5 completed)  
Approval Completed:
    - a. K.A.R. 60-4-101 – Payment of fees – approval completed 3/27/24

Review Final Comments:

Initial Review and Comments:

Awaiting Initial Review:

- a. K.A.R. 60-4-103 Fees and travel expenses for school approval of continuing education providers
- b. K.A.R. 60-8-101 Schedule of fees
- c. K.A.R. 60-11-119 Payment of fees
- d. K.A.R. 60-13-101 Payment of fees

IX. Agenda for September 2024 Committee meeting

X. Adjourn

**Committee Responsibilities:**

To review and project budgetary needs to support agency; to maintain a structured system for monitoring impaired licensees; to review and recommend revisions to the impaired assistance program yearly contract.

Please note: Additional items which have come to the attention of the Board or Committee will be handled as time permits. Agenda is subject to change based upon items to come before the Board.

Handouts or copies of materials brought to the Board or committees for discussion by committee members or visitors must be submitted to staff 30 calendar days prior to start of the meeting. Any items received after the 30<sup>th</sup> calendar day may be addressed at the meeting at the discretion of the President of the Board or Chairperson of the committee.

You are invited to a Zoom webinar.

When: Jun 12, 2024 08:30 AM Central Time (US and Canada)

Topic: Kansas State Board of Nursing - Finance Committee

Please click the link below to join the webinar:

<https://us02web.zoom.us/j/84763573923?pwd=Qm1RRG5PODh0LzJXUEJ1SzB0SkV0dz09>

Passcode: KSBNFin

Or One tap mobile :

+16694449171,,84763573923#,,,,\*6099896# US

+16699006833,,84763573923#,,,,\*6099896# US (San Jose)

Or Telephone:

Dial(for higher quality, dial a number based on your current location):

+1 669 444 9171 US

+1 669 900 6833 US (San Jose)

+1 719 359 4580 US

+1 253 205 0468 US

+1 253 215 8782 US (Tacoma)

+1 346 248 7799 US (Houston)

+1 386 347 5053 US

+1 507 473 4847 US

+1 564 217 2000 US

+1 646 876 9923 US (New York)

+1 646 931 3860 US

+1 689 278 1000 US

+1 301 715 8592 US (Washington DC)

+1 305 224 1968 US

+1 309 205 3325 US

+1 312 626 6799 US (Chicago)

+1 360 209 5623 US

Webinar ID: 847 6357 3923

Passcode: 6099896

International numbers available: <https://us02web.zoom.us/j/84763573923?pwd=Qm1RRG5PODh0LzJXUEJ1SzB0SkV0dz09>

PAGE LEFT  
BLANK  
INTENTIONALLY

PAGE LEFT  
BLANK  
INTENTIONALLY



# Agency Financial Details

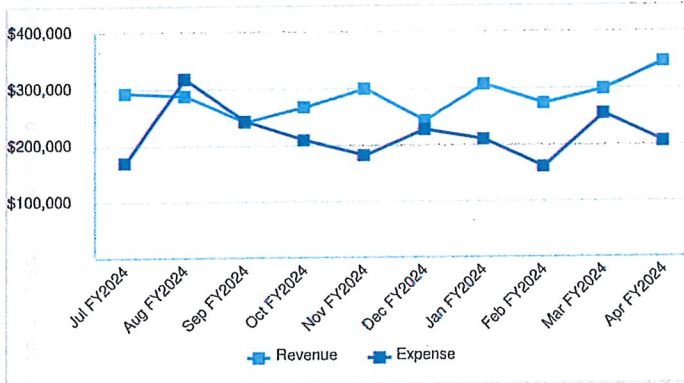
GLOBAL FILTERS	GLOBAL FILTERS	GLOBAL FILTERS
Business Unit 48200	Department 4820000000	Fund 2716
GLOBAL FILTERS	GLOBAL FILTERS	GLOBAL FILTERS
Budget Unit No Filter Appl..	Program No Filter Appl..	Agency Use No Filter Appl..

Year to Date Cash Balance Amount  
**\$5,509,018.26**

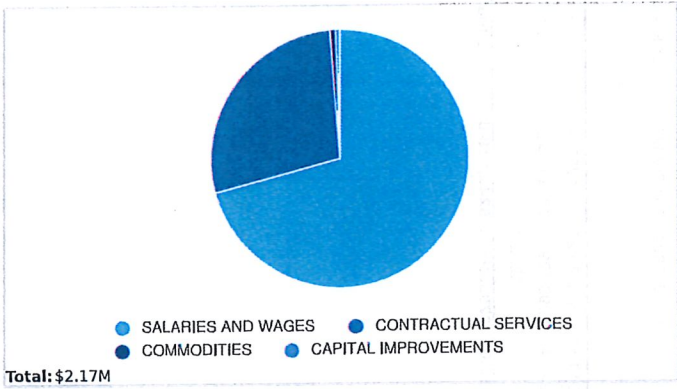
Year to Date Revenue  
**\$2,850,976.68**  
 Current Month Revenue: \$346,509.00

Year to Date Expense  
**\$2,167,614.08**  
 Current Month Expense: \$204,162.70

### REVENUE AND EXPENDITURES TREND



### YEAR TO DATE EXPENDITURES BY ACCOUNT GROUP



ACCOUNT GROUP	AMOUNT
<b>CASH BALANCE</b>	
<b>OPERATING EXPENDITURES</b>	
<b>CASH BALANCE</b>	
CASH AT BEGINNING OF THE YEAR	\$4,969,257.44
<b>CASH BALANCE Subtotal</b>	<b>\$4,969,257.44</b>
<b>REVENUE</b>	
LICENSES, SALES, SERVICE	\$2,850,976.68
<b>REVENUE Subtotal</b>	<b>\$2,850,976.68</b>
<b>EXPENDITURES</b>	
SALARIES AND WAGES	-\$1,535,810.93
CONTRACTUAL SERVICES	-\$605,433.71
COMMODITIES	-\$15,625.78
CAPITAL IMPROVEMENTS	-\$10,743.66
<b>EXPENDITURES Subtotal</b>	<b>-\$2,167,614.08</b>
<b>OTHER</b>	
ACCOUNTS PAYABLE	-\$2,200.11
LESS PRIOR FY EXPENDITURES	-\$141,401.67
<b>OTHER Subtotal</b>	<b>-\$143,601.78</b>
<b>OPERATING EXPENDITURES Subtotal</b>	<b>\$5,509,018.26</b>
<b>CASH BALANCE Subtotal</b>	<b>\$5,509,018.26</b>
<b>HOSPITALITY</b>	
<b>OPERATING EXPENDITURES</b>	
<b>CASH BALANCE</b>	
CASH AT BEGINNING OF THE YEAR	\$0.00
<b>CASH BALANCE Subtotal</b>	<b>\$0.00</b>
<b>OPERATING EXPENDITURES Subtotal</b>	<b>\$0.00</b>
<b>HOSPITALITY Subtotal</b>	<b>\$0.00</b>
<b>Total</b>	<b>\$5,509,018.26</b>

▼ REVENUE REPORT

ACCOUNT CODE AND DESCRIPTION	AGENCY USE	Jul FY2024	Aug FY2024	Sep FY2024	Oct FY2024	Nov FY2024	Dec FY2024	Jan FY2024	Feb FY2024	Mar FY2024
<b>LICENSES, SALES, SERVICE</b>										
42000 - SERVICE CHARGES		\$4,971.00	\$3,186.00	\$1,872.00	\$2,210.60	\$1,279.27	\$793.00	\$1,731.00	\$3,525.50	\$1,247.20
42100 - LICENSE PERMIT &		\$287,454.80	\$284,088.70	\$238,023.25	\$264,640.40	\$298,129...	\$241,025...	\$304,938.13	\$268,763.00	\$296,713.96
42200 - SALES OF COMMODITIES							-\$125.00			
<b>LICENSES, SALES, SERVICE Subtot</b>		<b>\$292,425.80</b>	<b>\$287,274.70</b>	<b>\$239,895.25</b>	<b>\$266,851.00</b>	<b>\$299,284.1</b>	<b>\$241,818.0</b>	<b>\$306,669.13</b>	<b>\$272,288.50</b>	<b>\$297,961.16</b>

-6-

<b>Total</b>	<b>\$292,425.80</b>	<b>\$287,274.70</b>	<b>\$239,895.25</b>	<b>\$266,851.00</b>	<b>\$299,284.1</b>	<b>\$241,818.0</b>	<b>\$306,669.13</b>	<b>\$272,288.50</b>	<b>\$297,961.16</b>
--------------	---------------------	---------------------	---------------------	---------------------	--------------------	--------------------	---------------------	---------------------	---------------------

EXPENDITURES REPORT

ACCOUNT #	DESCRIPTION	BUDGET	YTD EXPENDITURES	ENCUMBRANCE:	BUDGET REMAINING
<b>SALARIES AND WAGES</b>					
51000	SALARIES AND WAGES	\$2,243,819.00	\$1,535,810.93	\$0.00	\$708,008.07
<b>SALARIES AND WAGE</b>		<b>\$2,243,819.00</b>	<b>\$1,535,810.93</b>	<b>\$0.00</b>	<b>\$708,008.07</b>
<b>CONTRACTUAL SERVICES</b>					
52000	COMMUNICATION	\$79,205.00	\$73,202.96	\$26,019.34	-\$20,017.30
52200	PRINTING AND ADVERTISING	\$1,590.00	\$1,185.14	\$0.00	\$404.86
52300	RENTS	\$151,373.00	\$195,511.80	\$69,244.18	-\$113,382.98
52400	REPAIRING AND SERVICING	\$109,634.00	\$111,773.81	\$22,164.65	-\$24,304.46
52510	IN STATE TRAVEL & SUBSISTENCE	\$8,030.00	\$9,696.15	\$0.00	-\$1,666.15
52520	OUT OF STATE TRAVEL & SUBSIST	\$0.00	\$1,078.08	\$0.00	-\$1,078.08
52550	TRAVEL & SUBSISTENCE	\$10,495.00	\$13,858.86	\$0.00	-\$3,363.86
52600	FEES-OTHER SERVICES	\$843,999.00	\$56,016.22	\$21,635.19	\$766,347.59
52700	FEES- PROFESSIONAL SERVICES	\$139,924.00	\$134,706.01	\$43,091.45	-\$37,873.46
52900	OTHER CONTRACTUAL SERVICES	\$13,277.00	\$8,404.68	\$0.00	\$4,872.32
<b>CONTRACTUAL SERV</b>		<b>\$1,357,527.00</b>	<b>\$605,433.71</b>	<b>\$182,154.81</b>	<b>\$569,938.48</b>
<b>COMMODITIES</b>					
53200	FOOD FOR HUMAN CONSUMPTION	\$0.00	\$1,318.77	\$0.00	-\$1,318.77
53400	MAINT CONSTR MATERIAL SUPPLY	\$0.00	\$199.79	\$0.00	-\$199.79
53500	VEHICLE PART SUPPLY ACCESSORY	\$900.00	\$645.71	\$175.50	\$78.79
53600	PRO SCIENTIFIC SUPPLY MATER	\$500.00	\$919.00	\$127.00	-\$546.00
53700	OFFICE AND DATA SUPPLIES	\$16,000.00	\$12,190.90	\$599.27	\$3,209.83
53900	OTHER SUPPLIES AND MAT	\$1,200.00	\$351.61	\$8.74	\$839.65
<b>COMMODITIES Subtc</b>		<b>\$18,600.00</b>	<b>\$15,625.78</b>	<b>\$910.51</b>	<b>\$2,063.71</b>
<b>CAPITAL IMPROVEMENTS</b>					
54000	FURN FIXTURES AND EQUIPMENT	\$0.00	\$3,012.24	\$149,046.34	-\$152,058.58
54130	MICROCOMPUTER EQUIPMENT	\$80,000.00	\$5,587.15	\$0.00	\$74,412.85
54160	INFO PROCESSING EQUIPMENT	\$0.00	\$1,856.74	\$341.25	-\$2,197.99
54180	SOFTWARE	\$23,000.00	\$270.02	\$308,290.00	-\$285,560.02
54600	TELECOMMUNICATIONS EQUIPMENT	\$0.00	\$17.51	\$0.00	-\$17.51
<b>CAPITAL IMPROVEME</b>		<b>\$103,000.00</b>	<b>\$10,743.66</b>	<b>\$457,677.59</b>	<b>-\$365,421.25</b>
<b>Total</b>		<b>\$3,722,946.00</b>	<b>\$2,167,614.08</b>	<b>\$640,742.91</b>	<b>\$914,589.01</b>

An official State of Kansas government website. [Here's how you know.](#)

Agency 60  
State Board of Nursing

Article 4.—Fees

[Printable Format](#)

**60-4-103. Fees and travel expenses for school approval and approval of continuing education providers.**

(a) The fees for school approval and approval of continuing nursing education providers shall be the following:

- (1) Application for approval — schools of nursing . . . . . \$1,000.00
- (2) Annual report of approval — schools of nursing . . . . . 200.00
- (3) Application for approval of continuing nursing education providers . . . . . 200.00
- (4) Annual report for continuing nursing education providers . . . . . 50.00
- (5) Approval of single continuing nursing education offerings . . . . . 100.00
- (6) Consultation by request, per day on site . . . . . 300.00

(b) All fees prescribed in subsection (a) shall be due at the time of application.

(c) The person, firm, corporation, or institution requesting the board's consultation services shall pay each consultant's travel expenses. (Authorized by K.S.A. 65-1129; implementing K.S.A. 65-1118a; effective, E-82-18, Sept. 30, 1981; effective May 1, 1982; amended Sept. 14, 1992; amended May 17, 1993; amended May 9, 1994; amended June 14, 2002; amended April 17, 2015.)

[Printable Format](#)



## KSBN Regulation Review Form

### **Part 1 (completed by agency staff):**

Regulation Number: 103

Article Title: 4 - Fees

Rule and Reg Title: Fees and travel expenses for school approval and approval of continuing education providers

Type (New/Amended): Amended

Effective Date (history): April 17, 2015

Authorizing K.S.A. 65-1129

Implementing K.S.A. 65-1118a

### **Part 2 (completed by committee members):**

#### **Necessity:**

1. Is the rule and regulation necessary for the implementation and administration of state law? Y  or N
2. Does the rule and regulation service an identifiable public purpose in support of state law? Y  or N

#### **Potential for Revocation:**

1. Briefly describe how revocation would affect Kansans (max. 800 characters)

2. Is the rule and regulation being revoked? Y  or N
3. If the rule and regulation is not in active use, would revocation require a change to the authorizing or implementing statute? Y  or N

4. If the rule and regulation is not in active use and revocation would require a change in the authorizing or implementing statute, which changes? (max. 400 characters)

**Additional information:**

Additional information necessary to understanding the necessity of the rule and regulation (max. 1,200 characters)

Committee:

Chair:

Date:

An official State of Kansas government website. [Here's how you know.](#)

Agency 60  
State Board of Nursing

Article 8.—Fees

[Printable Format](#)

**60-8-101. Payment of fees.** The following fees shall be charged by the board of nursing:

(a) Mental health technician programs.

- (1) Annual renewal of program approval . . . . . \$100.00
- (2) Survey of a new program . . . . . 200.00
- (3) Application for approval of continuing education providers . . . . . 200.00
- (4) Annual renewal for continuing education providers . . . . . 50.00

(b) Mental health technicians.

- (1) Application for licensure . . . . . 50.00
- (2) Examination . . . . . 40.00
- (3) Biennial renewal of license . . . . . 55.00
- (4) Application for reinstatement of license without temporary permit . . . . . 70.00
- (5) Application for reinstatement of license with temporary permit . . . . . 75.00
- (6) Certified copy of Kansas license . . . . . 12.00
- (7) Inactive license . . . . . 10.00
- (8) Verification of licensure . . . . . 10.00
- (9) Duplicate license . . . . . 12.00
- (10) Application for exempt license . . . . . 50.00
- (11) Renewal of exempt license . . . . . 50.00

This regulation shall be effective on and after July 1, 2014. (Authorized by K.S.A. 65-4203; implementing K.S.A. 65-4208; effective May 1, 1980; amended May 1, 1983; amended, T-85-49, Dec. 19, 1984; amended May 1, 1985; amended June 3, 1991; amended May 17, 1993; amended May 9, 1994; amended Feb. 6, 1995; amended April 3, 1998; amended July 1, 2001; amended April 20, 2007; amended Oct. 18, 2013; amended July 1, 2014.)

[Printable Format](#)

## KSBN Regulation Review Form

### **Part 1 (completed by agency staff):**

Regulation Number: 101

Article Title: 8 - Fees

Rule and Reg Title: Payment of fees

Type (New/Amended): Amended

Effective Date (history): July 1, 2014

Authorizing K.S.A. 65-1129 and 65-1164

Implementing K.S.A. 65-1118, 65-1154 and 65-1155

### **Part 2 (completed by committee members):**

#### **Necessity:**

1. Is the rule and regulation necessary for the implementation and administration of state law? Y  or N
2. Does the rule and regulation service an identifiable public purpose in support of state law? Y  or N

#### **Potential for Revocation:**

1. Briefly describe how revocation would affect Kansans (max. 800 characters)

2. Is the rule and regulation being revoked? Y  or N
3. If the rule and regulation is not in active use, would revocation require a change to the authorizing or implementing statute? Y  or N

4. If the rule and regulation is not in active use and revocation would require a change in the authorizing or implementing statute, which changes? (max. 400 characters)

DRAFT

**Additional information:**

Additional information necessary to understanding the necessity of the rule and regulation (max. 1,200 characters)



Committee:

Chair:

Date:

An official State of Kansas government website. [Here's how you know.](#)

## Agency 60

### State Board of Nursing

#### Article 11.—Advanced Practice Registered Nurses (APRN)

[Printable Format](#)

**60-11-119. Payment of fees.** Payment of fees for advanced practice registered nurses shall be as follows:

(a) Initial application for license . . . . .	\$50.00
(b) Biennial renewal of license . . . . .	55.00
(c) Application for reinstatement of license without temporary permit . . . . .	75.00
(d) Application for license with temporary permit . . . . .	100.00
(e) Application for exempt license . . . . .	50.00
(f) Renewal of exempt license . . . . .	50.00
(g) Inactive license . . . . .	20.00
(h) Renewal of inactive license . . . . .	20.00

(Authorized by K.S.A. 65-1129 and K.S.A. 65-1131; implementing K.S.A. 2019 Supp. 65-1118 and 65-1131; effective Sept. 2, 1991; amended May 17, 1993; amended Feb. 6, 1995; amended April 3, 1998; amended July 1, 2001; amended April 20, 2007; amended May 18, 2012; amended July 1, 2014; amended Aug. 21, 2020.)

[Printable Format](#)

KSBN Regulation Review Form

**Part 1 (completed by agency staff):**

Regulation Number: 119

Article Title: 11 - Advanced Practice Registered Nurses (APRN)

Rule and Reg Title: Payment of fees

Type (New/Amended): Amended

Effective Date (history): August 21, 2020

Authorizing K.S.A. 65-1129 and 65-1131

Implementing K.S.A. 65-1118 and 65-1131

**Part 2 (completed by committee members):**

**Necessity:**

1. Is the rule and regulation necessary for the implementation and administration of state law? Y  or N
2. Does the rule and regulation service an identifiable public purpose in support of state law? Y  or N

**Potential for Revocation:**

1. Briefly describe how revocation would affect Kansans (max. 800 characters)

2. Is the rule and regulation being revoked? Y  or N
3. If the rule and regulation is not in active use, would revocation require a change to the authorizing or implementing statute? Y  or N

4. If the rule and regulation is not in active use and revocation would require a change in the authorizing or implementing statute, which changes? (max. 400 characters)

**Additional information:**

Additional information necessary to understanding the necessity of the rule and regulation (max. 1,200 characters)

Committee:

Chair:

Date:

An official State of Missouri government website. [Here's how you know.](#)

### Agency 60

#### State Board of Nursing

#### Article 13.—Fees; Registered Nurse Anesthetist

[Printable Format](#)

**60-13-101. Payment of fees.** Payment of fees for registered nurse anesthetists shall be as follows:

- (a) Initial application for authorization as a registered nurse anesthetist . . . . . \$75.00
- (b) Biennial renewal of authorization as a registered nurse anesthetist . . . . . 55.00
- (c) Application for reinstatement of authorization as a registered nurse anesthetist without temporary permit . . . . . 60.00
- (d) Application for reinstatement of authorization with temporary permit as a registered nurse anesthetist . . . . . 70.00
- (e) Initial application with temporary authorization to practice as a registered nurse anesthetist . . . . . 110.00
- (f) Certified copy of authorization to practice as a registered nurse anesthetist . . . . . 20.00

This regulation shall be effective on and after July 1, 2014. (Authorized by K.S.A. 65-1129 and 65-1164; implementing K.S.A. 2013 Supp. 65-1118, 65-1154, 65-1155; effective, T-87-38, Nov. 19, 1986; effective May 1, 1987; amended May 17, 1993; amended Feb. 6, 1995; amended July 1, 2001; amended July 1, 2014.)

[Printable Format](#)

## KSBN Regulation Review Form

### **Part 1 (completed by agency staff):**

Regulation Number: 101

Article Title: 13 - Fees; Registered Nurse Anesthetist

Rule and Reg Title: Approval procedure

Type (New/Amended): Amended

Effective Date (history): May 1,1988

Authorizing K.S.A.

Implementing K.S.A. 65-1152

### **Part 2 (completed by committee members):**

#### **Necessity:**

1. Is the rule and regulation necessary for the implementation and administration of state law? Y  or N
2. Does the rule and regulation service an identifiable public purpose in support of state law? Y  or N

#### **Potential for Revocation:**

1. Briefly describe how revocation would affect Kansans (max. 800 characters)

2. Is the rule and regulation being revoked? Y  or N
3. If the rule and regulation is not in active use, would revocation require a change to the authorizing or implementing statute? Y  or N



4. If the rule and regulation is not in active use and revocation would require a change in the authorizing or implementing statute, which changes? (max. 400 characters)

DRAFT

**Additional information:**

Additional information necessary to understanding the necessity of the rule and regulation (max. 1,200 characters)

Committee:

Chair:

Date: