

Agency Mission: To assure the citizens of Kansas safe and competent practice by nurses and mental health technicians.

**Kansas State Board of Nursing  
Landon State Office Building, Room 560  
Finance Committee Agenda  
September 11, 2024**

**NOTE: The audience may attend in person or via Zoom. Link to access meeting to follow agenda.**

**Time: 8:30 a.m. – 9:00 a.m.**

Committee Members: Julianna Rieschick, RN, MSN, NEA-BC, Chair  
Andrea Watson, RN, BSN, OCN, CCRP, V. Chair  
Brenda Sharpe, Public Member

Staff: Carol Moreland, MSN, RN, Executive Administrator  
Adrian Guerrero, Director of Operations  
Jill Simons, Executive Assistant

- I. Quorum (minimum of 2 members present) – Yes or No
- II. Call to Order
- III. Review Onsite Packets
- IV. Additions/Revisions to Agenda
- V. Announcements
- VI. Approval of Minutes: June 10, 2024

**Consent Item Agenda**

- 1. Review Final Comments:
  - a. K.A.R. 60-4-103 Fees and travel expenses for school approval of continuing education providers
  - b. K.A.R. 60-8-101 Schedule of fees
  - c. K.A.R. 60-11-119 Payment of fees
  - d. K.A.R. 60-13-101 Payment of fees

**VII. Unfinished Business**

- 1. Monthly Finance Report Update
- 2. Update on FY25, FY26 and FY27 Budget
- 1. Regulation Review Process to be completed by March 2025 (1 of 5 completed)  
Approval Completed:
  - a. K.A.R. 60-4-101 Payment of fees (*approved June 2024*)

VIII. New Business

IX. Agenda for December 2024 Committee meeting

X. Adjourn

**Committee Responsibilities:**

**To review and project budgetary needs to support agency; to maintain a structured system for monitoring impaired licensees; to review and recommend revisions to the impaired assistance program yearly contract.**

**Please note: Additional items which have come to the attention of the Board or Committee will be handled as time permits. Agenda is subject to change based upon items to come before the Board.**

Handouts or copies of materials brought to the Board or committees for discussion by committee members or visitors must be submitted to staff 30 calendar days prior to start of the meeting. Any items received after the 30<sup>th</sup> calendar day may be addressed at the meeting at the discretion of the President of the Board or Chairperson of the committee.

Please click the link below to join the webinar:

<https://us02web.zoom.us/j/82811546820?pwd=THVTl6HQjYBPUKU5YskLhHZbbA4cYW.1>

Passcode: KSBNFIn

Or One tap mobile :

+12532050468,,82811546820#,,, \*2550226# US

+12532158782,,82811546820#,,, \*2550226# US (Tacoma)

Or Telephone:

Dial(for higher quality, dial a number based on your current location):

+1 253 205 0468 US

+1 253 215 8782 US (Tacoma)

+1 346 248 7799 US (Houston)

+1 669 444 9171 US

+1 669 900 6833 US (San Jose)

+1 719 359 4580 US

+1 646 931 3860 US

+1 689 278 1000 US

+1 301 715 8592 US (Washington DC)

+1 305 224 1968 US

+1 309 205 3325 US

+1 312 626 6799 US (Chicago)

+1 360 209 5623 US

+1 386 347 5053 US

+1 507 473 4847 US

+1 564 217 2000 US

+1 646 876 9923 US (New York)

Webinar ID: 828 1154 6820

Passcode: 2550226

International numbers available: <https://us02web.zoom.us/j/82811546820?pwd=THVTl6HQjYBPUKU5YskLhHZbbA4cYW.1>

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## KSBN Regulation Review Form

### **Part 1 (completed by agency staff):**

Regulation Number: 103

Article Title: 4 - Fees

Rule and Reg Title: Fees and travel expenses for school approval and approval of continuing education providers

Type (New/Amended): Amended

Effective Date (history): April 17, 2015

Authorizing K.S.A. 65-1129

Implementing K.S.A. 65-1118a

### **Part 2 (completed by committee members):**

#### **Necessity:**

1. Is the rule and regulation necessary for the implementation and administration of state law? Y  or N
2. Does the rule and regulation service an identifiable public purpose in support of state law? Y  or N

#### **Potential for Revocation:**

1. Briefly describe how revocation would affect Kansans (max. 800 characters)  
Revocation of this regulation would inhibit approval of nursing programs and continuing education provider in Kansas.
2. Is the rule and regulation being revoked? Y  or N
3. If the rule and regulation is not in active use, would revocation require a change to the authorizing or implementing statute? Y  or N
4. If the rule and regulation is not in active use and revocation would require a change in the authorizing or implementing statute, which changes? (max. 400 characters)  
N/A

#### **Additional information:**

Additional information necessary to understanding the necessity of the rule and regulation (max. 1,200 characters)

Committee:

Chair:

Date:

## KSBN Regulation Review Form

### **Part 1 (completed by agency staff):**

Regulation Number: 101

Article Title: 8 - Fees

Rule and Reg Title: Payment of fees

Type (New/Amended): Amended

Effective Date (history): July 1, 2014

Authorizing K.S.A. 65-1129 and 65-1164

Implementing K.S.A. 65-1118, 65-1154 and 65-1155

### **Part 2 (completed by committee members):**

#### **Necessity:**

1. Is the rule and regulation necessary for the implementation and administration of state law? Y  or N
2. Does the rule and regulation service an identifiable public purpose in support of state law? Y  or N

#### **Potential for Revocation:**

1. Briefly describe how revocation would affect Kansans (max. 800 characters)  
Revocation of this regulation would inhibit the process of instituting new LMHT educational programs
2. Is the rule and regulation being revoked? Y  or N
3. If the rule and regulation is not in active use, would revocation require a change to the authorizing or implementing statute? Y  or N
4. If the rule and regulation is not in active use and revocation would require a change in the authorizing or implementing statute, which changes? (max. 400 characters)  
N/A

#### **Additional information:**

Additional information necessary to understanding the necessity of the rule and regulation (max. 1,200 characters)

Committee:

Chair:

Date:



## KSBN Regulation Review Form

### **Part 1 (completed by agency staff):**

Regulation Number: 119

Article Title: 11- Advanced Practice Registered Nurses (APRN)

Rule and Reg Title: Payment of fees

Type (New/Amended): Amended

Effective Date (history): August 21, 2020

Authorizing K.S.A. 65-1129 and 65-1131

Implementing K.S.A. 65-1118 and 65-1131

### **Part 2 (completed by committee members):**

#### **Necessity:**

1. Is the rule and regulation necessary for the implementation and administration of state law? Y  or N
2. Does the rule and regulation service an identifiable public purpose in support of state law? Y  or N

#### **Potential for Revocation:**

1. Briefly describe how revocation would affect Kansans (max. 800 characters)  
Revocation of this regulation would eliminate the ability for APRNs to apply for licensure
2. Is the rule and regulation being revoked? Y  or N
3. If the rule and regulation is not in active use, would revocation require a change to the authorizing or implementing statute? Y  or N
4. If the rule and regulation is not in active use and revocation would require a change in the authorizing or implementing statute, which changes? (max. 400 characters)  
N/A

#### **Additional information:**

Additional information necessary to understanding the necessity of the rule and regulation (max. 1,200 characters)

Committee:

Chair:

Date:

## KSBN Regulation Review Form

### **Part 1 (completed by agency staff):**

Regulation Number: 101

Article Title: 13- Fees; Registered Nurse Anesthetist

Rule and Reg Title: Payment of fees

Type (New/Amended): Amended

Effective Date (history): May 1, 1988

Authorizing K.S.A. 65-1129 and 65-1164

Implementing K.S.A. 65-1118, 65-1154 and 65-1155

### **Part 2 (completed by committee members):**

#### **Necessity:**

1. Is the rule and regulation necessary for the implementation and administration of state law? Y  or N
2. Does the rule and regulation service an identifiable public purpose in support of state law? Y  or N

#### **Potential for Revocation:**

1. Briefly describe how revocation would affect Kansans (max. 800 characters)  
Revocation of this regulation will eliminate the ability for CRNAs to apply for licensure
2. Is the rule and regulation being revoked? Y  or N
3. If the rule and regulation is not in active use, would revocation require a change to the authorizing or implementing statute? Y  or N
4. If the rule and regulation is not in active use and revocation would require a change in the authorizing or implementing statute, which changes? (max. 400 characters)  
N/A

#### **Additional information:**

Additional information necessary to understanding the necessity of the rule and regulation (max. 1,200 characters)

Committee:

Chair:

Date:



# Agency Financial Details

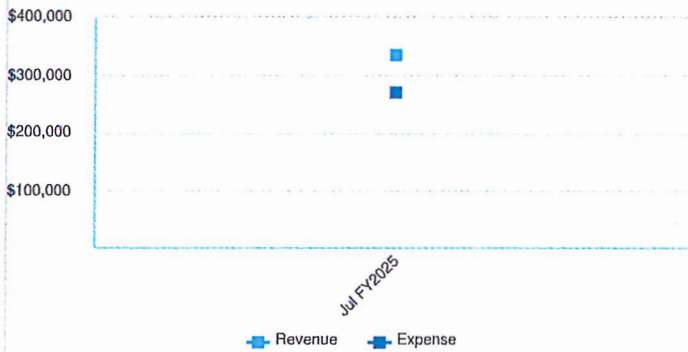
|                                 |                             |                                |
|---------------------------------|-----------------------------|--------------------------------|
| GLOBAL FILTERS                  | GLOBAL FILTERS              | GLOBAL FILTERS                 |
| Business Unit<br>48200          | Department<br>482000000     | Fund<br>2716                   |
| GLOBAL FILTERS                  | GLOBAL FILTERS              | GLOBAL FILTERS                 |
| Budget Unit<br>No Filter Appl.. | Program<br>No Filter Appl.. | Agency Use<br>No Filter Appl.. |

**Year to Date Cash Balance Amount**  
**\$5,274,680.25**

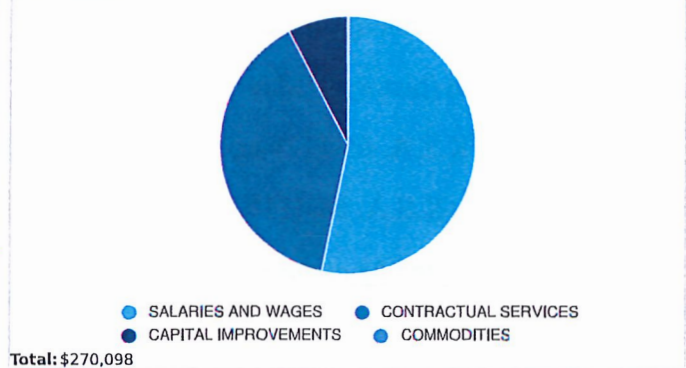
**Year to Date Revenue**  
**\$335,134.70**  
 Current Month Revenue: \$335,134.70

**Year to Date Expense**  
**\$270,098.03**  
 Current Month Expense: \$270,098.03

### REVENUE AND EXPENDITURES TREND



### YEAR TO DATE EXPENDITURES BY ACCOUNT GROUP



| ACCOUNT GROUP                          | AMOUNT                |
|--|-----------------------|
| <b>CASH BALANCE</b>                    |                       |
| <b>OPERATING EXPENDITURES</b>          |                       |
| <b>CASH BALANCE</b>                    |                       |
| CASH AT BEGINNING OF THE YEAR          | \$5,627,185.05        |
| <b>CASH BALANCE Subtotal</b>           | <b>\$5,627,185.05</b> |
| <b>REVENUE</b>                         |                       |
| LICENSES, SALES, SERVICE               | \$335,134.70          |
| <b>REVENUE Subtotal</b>                | <b>\$335,134.70</b>   |
| <b>EXPENDITURES</b>                    |                       |
| SALARIES AND WAGES                     | -\$143,863.58         |
| CONTRACTUAL SERVICES                   | -\$105,138.64         |
| COMMODITIES                            | -\$399.81             |
| CAPITAL IMPROVEMENTS                   | -\$20,696.00          |
| <b>EXPENDITURES Subtotal</b>           | <b>-\$270,098.03</b>  |
| <b>OTHER</b>                           |                       |
| LESS PRIOR FY EXPENDITURES             | -\$388,742.54         |
| ACCOUNTS PAYABLE                       | -\$28,798.93          |
| <b>OTHER Subtotal</b>                  | <b>-\$417,541.47</b>  |
| <b>OPERATING EXPENDITURES Subtotal</b> | <b>\$5,274,680.25</b> |
| <b>CASH BALANCE Subtotal</b>           | <b>\$5,274,680.25</b> |
| <b>HOSPITALITY</b>                     |                       |
| <b>OPERATING EXPENDITURES</b>          |                       |
| <b>CASH BALANCE</b>                    |                       |
| CASH AT BEGINNING OF THE YEAR          | \$0.00                |
| <b>CASH BALANCE Subtotal</b>           | <b>\$0.00</b>         |
| <b>OPERATING EXPENDITURES Subtotal</b> | <b>\$0.00</b>         |
| <b>HOSPITALITY Subtotal</b>            | <b>\$0.00</b>         |

**Total** \$5,274,680.25