

Agency Mission: To assure the citizens of Kansas safe and competent practice by nurses and mental health technicians.

**Kansas State Board of Nursing  
Finance Committee Agenda  
June 17, 2020**

**NOTE: The meeting will be held by conference call. To participate in  
the conference call, dial 1-877-278-8686, Access 865816**

Time: 8:30 a.m. – 9:00 a.m.

Committee Members: Carol Bragdon, PhD, APRN, Chair  
JoAnn Klaassen, RN, MN, JD, V. Chair  
Julianna Rieschick, RN, MSN, NEA-BC

Staff: Carol Moreland, MSN, RN, Executive Administrator  
Adrian Guerrero, Director of Operations  
Jill Simons, Executive Assistant

- I. Call to Order
- II. Review Onsite Packets
- III. Add/Rev Agenda:
- IV. Approval of Minutes: December 11, 2019
- V. Complaints/Concerns:
- VI. Unfinished Business
- VII. New Business:
  - 1. Review of Agency Finance Reports
  - 2. Proposal for K-Tracs funding for FY21
  - 3. 5-yr Legislative Review
    - 1. K.S.A. 74-1109
    - 2. K.S.A. 65-1118a
    - 3. K.A.R. 60-8-101

VIII. Adjourn

**Please note: Additional items which have come to the attention of the Board or Committee will be handled as time permits. Agenda is subject to change based upon items to come before the Board.**

**Handouts or copies of materials brought to the Board or committees for discussion by committee members or visitors must be submitted to staff 30 calendar days prior to start of the meeting. Any items received after the 30<sup>th</sup> calendar day may be addressed at the meeting at the discretion of the President of the Board or Chairperson of the committee.**

PAGE LEFT  
BLANK  
INTENTIONALLY

## Board of Nursing (Fund 2716 - Fee Fund)

### Cash Balance Report

For the Year Ending  
Cash at Beginning of Year

6/30/2020

**\$ 1,176,292.89**

#### Revenue

Clerical Services	\$	23,758.15	
Audits & Inspections	\$	816.30	
Other Service Charges	\$	6,124.00	
License Personal Services	\$	3,133,439.77	
Fines/Penalties/Forfeitures	\$	-	
<b>TOTAL REVENUE</b>			<b>\$ 3,164,138.22</b>

#### Expenditures

Salaries & Wages	\$	1,396,936.71	
Contractual Services	\$	482,914.09	
Commodities	\$	8,970.84	
Capital Outlay	\$	16,425.50	
<b>TOTAL EXPENDITURES</b>			<b>\$ 1,905,247.14</b>

Less Acct. Pay		(32,501.89)	
Less Payroll Sharp		10,071.63	
Less Transfer		(72,606.77)	
Less FY19 Expenditures		(77,026.29)	

**Ending Cash Balance**

**\$ 2,263,120.65**

## Cash Balance Report (Fund 2716 - Hospitality)

For the Year Ending  
Cash at Beginning of Year

6/30/2020

**\$ 500.00**

#### Expenditures

Salaries & Wages	\$	-	
------------------	----	---	--

**Board of Nursing (Fund 2716) REVENUE**

												Income Statement			
												For the Year Ending: 06/30/2020			
		ESTIMATE	July '19	August '19	September '19	October '19	November '19	December '19	January '20	February '20	March '20	April '20	May '20	June '20	YTD
Revenue															
420400	Clerical Services	\$ -	\$ 3,768.92	\$ 2,815.24	\$ 2,827.68	\$ 3,231.43	\$ 1,769.50	\$ 2,306.20	\$ 1,978.08	\$ 1,679.75	\$ 2,271.35	\$ 1,110.00	\$ -	\$ -	\$ 23,758.15
420100	Audits & Inspections	\$ -	\$ -	\$ -	\$ 816.30	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 816.30
420990	Other Service Charges	\$ -	\$ 2,914.00	\$ 1,395.00	\$ 765.00	\$ 50.00	\$ -	\$ 100.00	\$ 600.00	\$ 200.00	\$ 100.00	\$ -	\$ -	\$ -	\$ 6,124.00
421100	License Personal Services	\$ -	\$ 386,630.45	\$ 302,949.15	\$ 286,878.71	\$ 337,236.50	\$ 247,428.00	\$ 298,733.00	\$ 334,769.00	\$ 266,986.63	\$ 329,294.58	\$ 342,533.75	\$ -	\$ -	\$ 3,133,439.77
454090	Fines/Penalties/Forfeitures	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Gross Revenue</b>		\$ -	\$ 393,313.37	\$ 307,159.39	\$ 291,287.69	\$ 340,517.93	\$ 249,197.50	\$ 301,134.20	\$ 337,347.08	\$ 268,866.38	\$ 331,665.93	\$ 343,643.75	\$ -	\$ -	\$ 3,164,138.22
														<b>% Received</b>	<b>#DIV/0!</b>

**Board of Nursing (Fund 1000) 10% to SGF**

												Income Statement			
												For the Year Ending: 06/30/2020			
			July '19	August '19	September '19	October '19	November '19	December '19	January '20	February '20	March '20	April '20	May '20	June '20	YTD
Revenue															
420400	Clerical Services	\$	\$ 267.65	\$ 282.26	\$ 154.75	\$ 13.95	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 718.61
420100	Audits & Inspections	\$	\$ -	\$ -	\$ 90.70	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 90.70
420990	Other Service Charges	\$	\$ 346.00	\$ 155.00	\$ 85.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 586.00
421100	License Personal Services	\$	\$ 28,421.05	\$ 44,372.85	\$ 23,318.29	\$ 5.50	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 96,117.69
454090	Fines/Penalties/Forfeitures	\$	\$ 1,750.00	\$ 4,800.00	\$ 1,200.00	\$ 700.00	\$ 2,100.00	\$ 3,400.00	\$ 3,250.00	\$ 3,300.00	\$ 4,500.00	\$ 400.00	\$ -	\$ -	\$ 25,400.00
<b>Gross Revenue</b>		\$	\$ 30,784.70	\$ 49,610.11	\$ 24,848.74	\$ 719.45	\$ 2,100.00	\$ 3,400.00	\$ 3,250.00	\$ 3,300.00	\$ 4,500.00	\$ 400.00	\$ -	\$ -	\$ 122,913.00

Board of Nursing (Fund 2716)

														Income Statement		
														For the Year Ending: 06/30/2020		
	July '19	August '19	September '19	October '19	November '19	December '19	January '20	February '20	March '20	April '20	May '20	June '20	YTD	% Spent	Encumbrances	Remaining Budget
Appropriated Balance as of 7/1/2019	\$ 2,814,989.00															
BUDGET																
Operating Expenses	\$ 1,969,078	\$ 141,122.65	\$ 135,489.57	\$ 133,042.84	\$ 136,949.58	\$ 190,609.03	\$ 130,478.81	\$ 131,519.85	\$ 131,887.94	\$ 135,097.74	\$ 130,738.70	\$ -	\$ -	71%	\$ -	\$ 572,141.29
Salaries & Wages (51000)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	58%	\$ 2,683.31	\$ 59,084.86
Communication (52000)	\$ 146,750	\$ 3,807.76	\$ 7,340.74	\$ 13,644.01	\$ 10,277.00	\$ 11,529.32	\$ 11,215.80	\$ 3,586.11	\$ 778.12	\$ 16,807.67	\$ 5,995.30	\$ -	\$ 84,981.83	#DIV/0!	\$ -	\$ -
Other Freight and Express (52100)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!	\$ -	\$ -
Printing and Advertising (52200)	\$ 100	\$ -	\$ -	\$ 37.41	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 37.41	37%	\$ -	\$ 62.59
Rents (52300)	\$ 184,492	\$ 36,700.44	\$ 950.66	\$ 421.33	\$ 37,247.77	\$ 5,832.80	\$ -	\$ 38,234.43	\$ 421.33	\$ -	\$ 36,700.44	\$ -	\$ 156,509.20	85%	\$ 2,712.56	\$ 25,270.24
Repair and Serv Equip Furn (52400)	\$ 116,500	\$ -	\$ 14,869.25	\$ -	\$ 3,108.00	\$ -	\$ 19,789.40	\$ -	\$ -	\$ 10,962.24	\$ 6,734.81	\$ -	\$ 55,463.70	48%	\$ 7,228.76	\$ 53,807.54
Travel & Subsistence (52510)	\$ 28,700	\$ 69.60	\$ 1,508.64	\$ 2,358.26	\$ 2,533.71	\$ 453.05	\$ 3,706.72	\$ 1,789.43	\$ 131.85	\$ 398.92	\$ 119.90	\$ -	\$ -	46%	\$ 723.00	\$ 14,906.92
Fees - Other Services (52600)	\$ 110,745	\$ 396.88	\$ 3,956.46	\$ 21,936.17	\$ 4,045.85	\$ 7,308.35	\$ 2,283.13	\$ 3,207.70	\$ 3,529.54	\$ 3,356.29	\$ 1,110.72	\$ -	\$ -	46%	\$ 1,907.52	\$ 57,706.39
Fees - Professional Services (52700)	\$ 164,224	\$ 1,500.00	\$ 9,750.00	\$ 2,832.00	\$ 30,438.50	\$ 525.00	\$ 30,302.50	\$ 10,367.88	\$ 150.00	\$ 155.00	\$ 32,480.25	\$ -	\$ 118,501.13	72%	\$ 43,684.75	\$ 2,038.12
Utilities (52800)	\$ 9,350	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%	\$ -	\$ 9,350.00
Other Contractual Services (52900)	\$ -	\$ 350.00	\$ 449.00	\$ 29.99	\$ 1,209.89	\$ 29.99	\$ 29.99	\$ 814.99	\$ 53.30	\$ 72.50	\$ 180.00	\$ -	\$ 3,219.65	#DIV/0!	\$ -	\$ (3,219.65)
Total Contractual Services	\$ 760,861	\$ 42,824.68	\$ 38,824.75	\$ 41,259.17	\$ 88,860.72	\$ 25,678.51	\$ 67,327.54	\$ 58,000.54	\$ 5,064.14	\$ 31,752.62	\$ 83,321.42	\$ -	\$ 482,914.09	#DIV/0!	\$ 58,939.90	\$ 219,007.01
Clothing (530100)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!	\$ -	\$ -
Maint Constr Material Supply (53400)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 14.62	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 14.62	#DIV/0!	\$ -	\$ (14.62)
Vehicle Part Supply Accessory (53500)	\$ 700	\$ -	\$ 10.16	\$ -	\$ 14.47	\$ 48.09	\$ 50.91	\$ -	\$ -	\$ 25.05	\$ -	\$ -	\$ 148.68	21%	\$ 563.22	\$ (11.90)
Pro Scientific Supply Other (53600)	\$ 700	\$ -	\$ -	\$ -	\$ -	\$ 557.78	\$ -	\$ -	\$ 141.68	\$ 12.74	\$ -	\$ -	\$ 712.20	102%	\$ 53.50	\$ (65.70)
Office & Data Supplies (53700)	\$ 18,500	\$ 1,468.64	\$ -	\$ 120.00	\$ 808.96	\$ -	\$ 559.27	\$ 621.35	\$ 349.16	\$ 2,489.67	\$ 1,582.24	\$ -	\$ 7,999.29	43%	\$ 698.85	\$ 9,801.86
Other Supplies and Materials (53900)	\$ 150	\$ -	\$ 12.75	\$ -	\$ 12.75	\$ -	\$ -	\$ -	\$ 12.75	\$ 57.80	\$ -	\$ -	\$ 96.05	64%	\$ -	\$ 53.95
Total Commodities	\$ 20,050	\$ 1,468.64	\$ 22.91	\$ 120.00	\$ 823.43	\$ 75.46	\$ 1,167.96	\$ 621.35	\$ 361.91	\$ 2,714.20	\$ 1,594.98	\$ -	\$ 8,970.84	#DIV/0!	\$ 1,315.57	\$ 9,763.39
Furn Fixtures and Equipment (54000)	\$ -	\$ -	\$ -	\$ -	\$ 649.44	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 649.44	#DIV/0!	\$ -	\$ (649.44)
Books & Library Material (54110)	\$ -	\$ 83.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 83.00	#DIV/0!	\$ -	\$ (83.00)
Microcomputer Equipment (54130)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!	\$ -	\$ -
Info Processing Equip Non Cap (54160)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!	\$ -	\$ -
Software (54180)	\$ -	\$ -	\$ -	\$ -	\$ 366.00	\$ 81.90	\$ 14,935.00	\$ -	\$ 280.17	\$ 29.99	\$ -	\$ -	\$ 15,693.06	#DIV/0!	\$ -	\$ (15,693.06)
Telecommunication Equipment (54600)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!	\$ -	\$ -
Total Capital	\$ 65,000	\$ 83.00	\$ -	\$ -	\$ 649.44	\$ 366.00	\$ 81.90	\$ 14,935.00	\$ -	\$ 280.17	\$ 29.99	\$ -	\$ 16,425.50	#DIV/0!	\$ -	\$ (16,425.50)
Total Operati	\$ 2,814,989	\$ 185,498.97	\$ 174,337.23	\$ 174,422.01	\$ 227,283.17	\$ 216,729.00	\$ 199,056.21	\$ 205,076.74	\$ 137,313.99	\$ 169,844.73	\$ 215,685.09	\$ -	\$ 1,905,247.14	67.68%	\$ 60,255.47	\$ 784,486.39
Available Budget	\$ 2,629,490.03	\$ 2,455,152.80	\$ 2,280,730.79	\$ 2,053,437.62	\$ 1,836,716.62	\$ 1,637,662.41	\$ 1,432,585.67	\$ 1,295,271.68	\$ 1,125,426.95	\$ 909,741.86	\$ 909,741.86	\$ 909,741.86	\$ 909,741.86		\$ 849,486.39	\$ 27.87%

Real Estate Commission (Fund 2721) OFFICIAL HOSPITALITY

														Income Statement		
														For the Year Ending: 06/30/2019		
	July '18	August '18	September '18	October '18	November '18	December '18	January '19	February '19	March '19	April '19	May '19	June '19	YTD	Encumbrances	Remaining Budget	
Appropriated Balance as of 7/1/2018	\$ 500.00															
Official Hospitality (529700)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 500.00

## SUMMARY OF MONTHLY REPORTS





800 SW Jackson St., Suite 1414  
Topeka, KS 66612



Phone: (785) 296-4056  
Fax: (785) 296-8420  
pharmacy@ks.gov  
www.pharmacy.ks.gov

Alexandra Blasi, Executive Secretary

Laura Kelly, Governor

February 21, 2020

Sen. Kevin Braun  
Chair, Regulatory Boards and Commissions Subcommittee, Ways and Means  
Capitol Building, Room 124-E  
Topeka, Kansas 66612

**RE: Budget for Kansas Prescription Drug Monitoring Program (K-TRACS)**

Dear Senator:

The Division of the Budget and Boards of Pharmacy, Healing Arts, Nursing, Dental, and Examiners in Optometry have reviewed the K-TRACS budget for FY 2021, as well as your Subcommittee's recommendations to the Senate Ways and Means Committee. Over the past six months, the Board of Pharmacy has been working with the Division of the Budget to better project expenses for FY 2021. Several other factors have impacted the Board's budget, including:

- Shrinkage;
- Renegotiation with the software vendor to change annual lump-sum contracts to monthly installments;
- Cost minimization and economies of scale; and
- Not pursuing increased office space.

Upon review, the Board of Pharmacy believes the funding already transferred to the K-TRACS program for FY 2020 will be sufficient to cover the costs through FY 2021. Barring an unanticipated expense, no special revenue fund transfers will be necessary after June 30, 2020.

The Board of Pharmacy plans to host a joint stakeholder meeting this summer to analyze the K-TRACS program, discuss funding options, and identify a long-term funding solution for proposal to the legislature next session. The Boards and Division of the Budget respectfully request the legislature allow time for fulfillment of this process.

All parties appreciate your and the Subcommittee's support of the K-TRACS program and all attempts to ensure its continued success and viability.

Respectfully submitted,

Alexandra Blasi, JD, MBA  
Executive Secretary  
Kansas State Board of Pharmacy

Tucker L. Poling, JD  
Interim Executive Director  
Kansas Board of Healing Arts

B. Lane Hemsley, JD  
Executive Director  
Kansas Dental Board

Jan Murray  
Executive Officer  
Kansas Board of Examiners in Optometry

Carol Moreland, MSN, RN  
Executive Administrator  
Kansas State Board of Nursing

**74-1109. Fees for institutes, conferences and other educational programs offered by board; education conference fund.** The board of nursing is hereby authorized to fix, charge and collect fees for institutes, conferences and other educational programs offered by the board under subsection (c)(4) of K.S.A. 74-1106 and amendments thereto. The fees shall be fixed in order to recover the cost to the board for providing such programs. The executive administrator of the board shall remit all moneys received by the board from fees collected under this section to the state treasurer in accordance with the provisions of K.S.A. 75-4215, and amendments thereto. Upon receipt of each such remittance, the state treasurer shall deposit the entire amount in the state treasury to the credit of the education conference fund which is hereby created. All expenditures from such fund shall be for the operating expenditures of providing such programs and shall be made in accordance with appropriation acts upon warrants of the director of accounts and reports issued pursuant to vouchers approved by the president of the board or by a person designated by the president.

**History:** (L. 1986, ch. 286, § 2; L. 2001, ch. 5, § 303; July 1.)



**65-1118a. Fees; consultants' travel expenses.**

(a) The board shall collect fees provided for in this act as fixed by the board, but not exceeding:

Application for approval—schools and programs of nursing .....	\$1,000.00
Annual fee of approval— schools and programs of nursing .....	400.00
Application for approval of continuing education providers.....	200.00
Annual fee for continuing nursing education providers .....	75.00
Approval of single continuing nursing education offerings .....	100.00
Consultation by request, not to exceed per day on site .....	400.00

(b) In addition to the above prescribed fees, consultants' travel expenses shall be charged to the person, firm, corporation or institution requesting consultation services to be provided by the board.

**History:** L. 1981, ch. 244, § 1; L. 1990, ch. 221, § 3; L. 1992, ch. 135, § 2; L. 1993, ch. 194, § 13; L. 2001, ch. 161, § 3; July 1.

**60-8-101. Payment of fees.** The following fees shall be charged by the board of nursing:

- (a) Mental health technician programs.
  - (1) Annual renewal of program approval.....\$100.00
  - (2) Survey of a new program.....200.00
  - (3) Application for approval of continuing education providers.....200.00
  - (4) Annual renewal for continuing education providers.....50.00
- (b) Mental health technicians.
  - (1) Application for licensure .....50.00
  - (2) Examination.....40.00
  - (3) Biennial renewal of license.....55.00
  - (4) Application for reinstatement of license without temporary permit .....70.00
  - (5) Application for reinstatement of license with temporary permit .....75.00
  - (6) Certified copy of Kansas license .....12.00
  - (7) Inactive license .....10.00
  - (8) Verification of licensure .....10.00
  - (9) Duplicate license.....12.00
  - (10) Application for exempt license .....50.00
  - (11) Renewal of exempt license .....50.00

This regulation shall be effective on and after July 1, 2014.

**History:** (Authorized by K.S.A. 65-4203; implementing K.S.A. 65-4208; effective May 1, 1980; amended May 1, 1983; amended, T-85-49, Dec. 19, 1984; amended May 1, 1985; amended June 3, 1991; amended May 17, 1993; amended May 9, 1994; amended Feb. 6, 1995; amended April 3, 1998; amended July 1, 2001; amended April 20, 2007; amended Oct. 18, 2013; amended July 1, 2014.)